

Vermilion Housing Authority



Board of Commissioners

April 20, 2023

Board Packet



Vermilion Housing Authority

1607 Clyman Lane

Danville, IL 61832

P: (217) 443-0621 F: (217) 431-7059

Jaclyn Vinson, Executive Director

TO: All Interested Parties

FROM: Jaclyn Vinson, Executive Director 

DATE: April 14, 2023

SUBJECT: Board of Commissioners Monthly Meeting

The regular meeting of the Board of Commissioners of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority is scheduled for **Thursday, April 20, 2023 at 4:00 p.m. at 1607 Clyman Lane, Danville, IL and will be held via teleconference (Microsoft Teams).**

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 252 813 878 595

Passcode: mFLCjd

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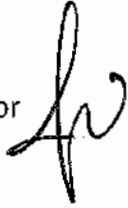
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JV:sh



1607 Clyman Lane
Danville, IL 61832
P: (217) 443-0621 F: (217) 431-7059
Jaelyn Vinson, Executive Director

TO: Board of Commissioners

FROM: Jaelyn Vinson, Executive Director 

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Copies of information and business items are enclosed. Please contact me at (217) 444-3101 if you have any questions.

JV:sh

Enclosures

**BOARD OF COMMISSIONERS
REGULAR MEETING
FAIR OAKS ADMINISTRATION BUILDING BOARD ROOM
AND VIA TELECONFERENCE (MICROSOFT TEAMS)
THURSDAY, APRIL 20, 2023
AGENDA**

1. Pledge of Allegiance
2. Roll Call
3. Approval of Agenda [voice vote]
4. Public and Resident Comments:
Comments will be accepted on items listed on the agenda for action at the April Board of Commissioners meeting with a 3 minute limit or with an authorized form signed and turned in prior to the meeting-ED
5. Approval of March 16, 2023 - VHA Board Minutes and Closed Session Minutes (pages 1-7)
6. Police Reports – (pages 8-9)
7. Department Reports:
 - (a) Public Housing – (pages 10-12)
 - (b) HCV – (pages 13-14)
 - (c) Finance – (pages 15-30)
 - (d) Personnel – (page 31)
8. New Business [all the below items – roll call vote]
 - * (a) Annual Plan Update (pages 32-47)
 - * (b) Disposal of 33 N. Hazel St. (pages 48-49)
 - * (c) Beeler Terrace Porch Project (pages 50-52)
 - * (d) Fair Oaks Hartshorn Parking Lot Improvement (pages 53-55)

9. Other Business
 - (a) Project Updates

10. Closed Session for Real Estate Matters
Pursuant to the IL Open Meetings Act:
5 ILCS 120/2(c)(5): The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired

11. Chairman/Commissioner Comments

12. Adjournment

***NEED BOARD APPROVAL AND/OR RESOLUTION**

-The next regularly scheduled meeting of the Board of Commissioners is May 18, 2023 at the Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, IL. We will begin at 4:00 p.m.

MINUTES OF
MARCH 16, 2023
REGULAR BOARD MEETING

The Board of Commissioners of the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority met in regular session on March 16, 2023 at 4:00 p.m. at Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, Illinois and via teleconference (Microsoft Teams). Upon roll call requested by Vice Chairman Miller, those present and absent were:

PRESENT: Carla Boyd (4:07 p.m.), Harsha Gurujal, Vice Chairman – Gary Miller, Chairman – Pat O’Shaughnessy, Lindsay VanFleet (4:05 p.m.) and Courtney Watson
ABSENT: Deanna Witzel
ALSO PRESENT: Executive Director, Jaclyn Vinson; Chief Financial Officer, Amber McCoy; Housing Operations Director, Brittany Savalick and Intake Specialist, Sue Harden

Vice Chairman Miller called for any additions or deletions to item number 3 on the agenda. None were presented. Vice Chairman Miller then called for a motion to approve the agenda as presented. Commissioner Gurujal moved that the agenda be approved as presented. Vice Chairman Miller seconded the motion. Vice Chairman Miller called for a roll call vote to approve the agenda which produced the following:

AYES: H. Gurujal, G. Miller, P. O’Shaughnessy, and C Watson
NAYES: None
ABSENT: C. Boy, L. VanFleet and D. Witzel

Vice Chairman Miller opened the floor to public and resident comments, item number 4 on the agenda. None were presented.

Vice Chairman Miller asked for any additions or deletions to the minutes from the February 16, 2023 Regular Board Meeting Minutes item number 5 on the agenda. None were presented. Vice Chairman Miller stated that if there were no additions or corrections, he needs a motion to approve the minutes. Chairman O’Shaughnessy made a motion that the minutes from the February 16, 2023 Regular Board Meeting Minutes be approved. Commissioner Watson seconded the motion. Vic Chairman Miller called for a roll call vote to approve the minutes of the February 16, 2023 Regular Board Meeting Minutes which produced the following:

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AYES: G. Miller, P. O'Shaughnessy, C. Watson and G. Miller
NAYES: None
ABSENT: L. Van Fleet, D. Witzel and C. Boyd

Vice Chairman Miller asked for item number 6 on the agenda – Police Reports. Mrs. Vinson stated there were 10 police calls for February. A question and answer session followed

Vice Chairman Miller asked for item number 7 on the agenda – Director's reports.

(a) Public Housing – Brittany Savalick went over the February report. She stated they were at 97% occupancy at all AMPs. A question and answer session followed. She also went over the Ross Grant. A question and answer session followed.

(b) HCV/Section 8 – Brittany Savalick went over the February report. She stated they were at 444 for February.

(c) Finance – Amber McCoy went over the Finance, TAR's and Expenditures report for February.

(d) Personnel – Amber McCoy went over the February report.

Vice Chairman Miller asked if there were any other questions regarding the reports. None were presented.

Vice Chairman Miller asked for item number 8 on the agenda – Lawn Care Services for Allerton and Fairmount.

(a) Lawn Care Services for Allerton and Fairmount – Mrs. Vinson went over the proposal. Vice Chairman Miller asked if there were any questions. None were presented. Chairman O'Shaughnessy made a motion to approve the Lawn Care Services for Allerton and Fairmount. Commissioner Boyd seconded it.

RESOLUTION NO. 2023-7

RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body

organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve Lahne Lawn Care for lawn care services at Allerton and Fairmount not to exceed \$180.00 total per cut; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of Lahne Lawn Care for lawn care services at Allerton and Fairmount not to exceed \$180.00 total per cut.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

Vice Chairman Miller called for a roll call vote to approve the Lawn Care Services for Allerton and Fairmount which produced the following:

AYES: P. O'Shaughnessy, L. VanFleet, C. Watson, C. Boyd, H. Gurujal and G. Miller
NAYES: None
ABSENT: D. Witzel

Vice Chairman Miller thereupon declared said motion carried.

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Vice Chairman Miller asked for item 9 on the agenda – Other Business – Project Updates.

(a) Project Updates – Mrs. Vinson went over the project updates.

Vice Chairman Miller asked for item 10 on the agenda – Closed Session for Real Estate Matters.

5 ILCS 120/2(c)(5): The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired

Chairman O’Shaughnessy moved to go into closed session to discuss the above-matters. Commissioner Gurujal seconded the motion. Vice Chairman Miller called for a roll call vote to go into closed session which produced the following:

AYES: L. VanFleet, C. Watson, C. Boyd, H. Gurujal, G. Miller and P. O’Shaughnessy
NAYES: None
ABSENT: D. Witzel

Upon roll call vote, Vice Chairman Miller thereupon declared said motion carried and moved into closed session at 4:19 p.m.

Commissioner Boyd made a motion to come out of closed session. Commissioner Gurujal seconded the motion. Vice Chairman Miller called for a roll call vote to reconvened into open session which produced the following:

AYES: C. Watson, C. Boyd, H. Gurujal, G. Miller, P. O’Shaughnessy and L. VanFleet
NAYES: None
ABSENT: D. Witzel

Vice Chairman Miller asked for item 11 on the agenda - Chairman/Commissioner Comments. None were presented.

Vice Chairman Miller stated that with the agenda items satisfied he would entertain a motion to adjourn the meeting. Commissioner Watson made the motion to adjourn. Commissioner Boyd seconded the motion. Vice Chairman Miller called for a roll call vote to adjourn the meeting which produced the following:

AYES: C. Boyd, H. Gurujal, G. Miller, P. O'Shaughnessy, L. VanFleet and C. Boyd
NAYES: None
ABSENT: D. Witzel

The meeting was adjourned at 4:35 p.m.

_____ Date: _____

Vice Chairman
The Housing Authority of the City of
Danville, Illinois d/b/a Vermilion Housing Authority,
Board of Commissioners

_____ Date: _____

Secretary/Treasurer
The Housing Authority of the City of
Danville, Illinois d/b/a Vermilion Housing Authority,
Board of Commissioners

VHA - Police Reports in Commercial News - March 2023

Date	Type	Location	Description
3/1/2023	Police	Fair Oaks	Violation of order of protection in the 900 block of Hubbard
3/2/2023	Police	Fair Oaks	Disorderly conduct in the 900 block of Hubbard
3/7/2023	Police	Fair Oaks	Personal injury accident in the 900 block of Hubbard
3/9/2023	Police	Beeler	Battery in the 300 block of Washington
3/13/2023	Police	Fair Oaks	Criminal damage to property in the 900 block of Hubbard
3/15/2023	Police	Beeler	Domestic battery in the 300 block of Washington
3/29/2023	Police	Fair Oaks	Domestic battery in the 900 block of Fowler
3/29/2023	Police	Fair Oaks	Criminal damage in the 900 block of Redden Court
3/30/2023	Police	Fair Oaks	Aggravated unlawful use of a weapon, possession of a stolen firearm in the 1000 block of Campbell Lane

*Year to Date Comparisons on Next Page

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		FY	FY	2023		2022	
		2023	2022	2023	2022	2023	2022
Total Police Calls				YTD Police:	131	222	
March:		9	15				
February:		10	9				
January:		6	13				
December:		9	14				
November:		9	25				
October:		11	30				
September:		6	15				
August:		15	12				
July:		12	22				
June:		15	21				
May:		16	26				
April:		13	20				
Total Calls for the Month:		9	9	YTD Calls:	131	222	

FO - Fair Oaks
 BT - Beebler Terrace
 MC - Mer Che
 CH - Churchill
 MCT - Madison Court
 CM - Centennial Manor
 PVC - Parkview Court
 KC - Kennedy Court

*Includes County Properties as well

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Monthly Occupancy March 2023

AMP	End of Month Occupany	TOTAL UNITS PER	OCCUPIED UNIT %
AMP 101-Fair Oaks	157	158	99%
AMP 102-Beeler, Churchill, Madison Ct.	108	108	100%
AMP 103- Mer Che	92	93	99%
AMP 104- County Sites	164	185	89%
GRAND TOTAL THIS MONTH	521	544	96%
GRAND TOTAL LAST MONTH	527	544	97%



MARCH 2023 Board Report

Resident Opportunity & Self Sufficiency (ROSS)

Meetings:

- Central Illinois DEC (Drug Endangered Children) Alliance
- Birth to Five Region 54 Action Council
- Violence Prevention Task Force –
- Igrow
- Step Up
- LAN
- VHA HCV Wait List
- Project Success Board
- AED
- Vermilion County Child Abuse Prevention
- Salvation Army Advisory Board

Trainings:

- ROSS/Communities of Practice Financial Empowerment Training
- Community Consequences of the Opioid Epidemic
- Trauma-Informed Care for Survivors of Human Trafficking
- Human Trafficking: Collaborating to Improve Human Trafficking Identification in the Emergency Department

Referrals:

- Referrals made to Community Organizations/Services
 - DACC – Adult GED
 - DACC – Enrollment & Financial Aid Services
 - DACC – CDL Training
 - Childcare Resource Services – assistance with application
 - Social Security – help with forms
 - Community Action – assistance with rent
 - Crosspoint at the Y – assistance with rent
 - Salvation Army – assistance with rent
 - Chittick Eyecare – new patient request
 - Loved Inc. – household items

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Program:

- ROSS assessments/appointments
 - Fair Oaks 37 scheduled/6 attended
 - Georgetown 6 scheduled/0 attended
 - Fairmount 2 scheduled/1 attended
 - Allerton 4 scheduled/0 attended
 - Mer Che 4 scheduled/ 3 showed
 - Hoopeston (Parkview Court) 19 scheduled/1 attended
 - **TOTALS = 72 scheduled appointments/11 completed intakes and/or follow-ups**
 - **Most scheduled appointments were for initial intake of zero income residents referred by site property managers.**
- Distributed door hangers to Georgetown
- Presentation of ROSS Program during Mer Che resident lease signings

Other:

- Volunteer at NJCAA Tournament
- Volunteer for district food distribution/weekend bundles
- Emergency Disaster Training

Housing Choice Voucher
March 2023 Board Report

UTILIZATION

- New Admissions: 18
- Terminations: 4
 - 4- Program Compliance

PROGRAM UPDATE:

We opened our waiting list on March 15-16, 2023. We received 230 applications. I do not have final numbers of local applicants compared to out of county applicants. We will continue to work within our budgetary constraints on maintaining a high level of leasing.

Mon.	2022	2023									Total
	FUP	Reg.	DEMO II	RC DEMO	VASH	VASH 16	CP	Port-Out	PMII		
1	442	4	298	13	3	38	54	9	4	8	431
2	439	5	309	13	3	37	57	9	4	7	444
3	433	5	319	12	3	39	56	9	3	6	452
4	419	6	330	10	3	38	56	9	3	6	461
5	417										
6	423										
7	428										
8	428										
9	434										
10	431										
11	427										
12	431										
Grand Total	5152	20	1256	48	12	152	223	36	14	27	1788

*Totals reflect retroactive terminations and lease ups, delayed port-outs, and pending move-ins *

Legend:

FUP- Family Unification

Reg.- Regular

VASH- Veteran Administration Supportive Housing

VASH16- Cannon Place (Project-Based)

CP- Crosspoint Referral

Port-Out- Payable Port-Outs

PMII- Prairie Meadows Phase II (Project-Based)

FUNDING

Month	UMA	UML	Leasing %
JAN	916	431	47%
FEB	916	444	48%
YTD	1832	875	47%

Month	ABA	HAP	BA Utilization	PUC
JAN	\$239,468	\$217,138	91%	\$501.47
FEB	\$239,468	\$226,522	95%	\$510.18
YTD	\$478,936	\$443,660	93%	\$505.83

UMA- Unit Months Available
 UML- Unit Months Leased
 ABA- Annual Budget Authority
 HAP- Housing Assistance Payment
 PUC- Per Unit Cost (Average)



To: Jaclyn Vinson, Executive Director
 From: Amber McCoy, Chief Financial Officer
 Date: April 12, 2023
 Re: Finance Report

Public Housing Operating Fund

	March 2023	FY 23 YTD
COCC	\$(15,192.18)	\$135,089.05
AMP 101	\$(28,457.46)	\$402,170.89
AMP 102	\$(28,329.92)	\$58,968.48
AMP 103	\$(18,955.49)	\$32,340.85
AMP 104	\$(10,641.21)	\$225,856.50
Total	\$(101,576.26)	\$854,425.77

Housing Choice Voucher - Section 8

Section 8 is currently showing a loss of \$5,062.74 for the month and an overall gain of \$24,852.73 for the year.

Public Housing Capital Fund

Capital Fund 2020, HACD, funds were drawn down in the amount of \$90,898.85. Capital Fund 2021, VHA, funds were drawn down in the amount of \$5,164.59.

Notable AP Expenditures

Owens Excavating & Trucking LLC \$90,667.70 Fair Oaks infrastructure removal.

ROSS Grant Funding

ROSS funds were drawn down in the amount of \$4,959.53.

Tenant Receivables Outstanding

Tenant accounts receivables for the month have decreased in total to \$8,907.32.

Vermilion Housing Authority

Balance Sheet - Detail

Reporting for periods as of 03/31/2023 ** Preliminary

<u>Assets</u>	Total Public Housing	100 COCC	101 Fair Oaks	102 Beeler CH Madison	103 Merche	104 County	800 HCV
111101 Gen Op Fund	4,399,288.93	4,399,288.93	0.00	0.00	0.00	0.00	0.00
111106 HCV Fund	0.00	0.00	0.00	0.00	0.00	0.00	259,599.07
111700 Petty Cash	500.00	500.00	0.00	0.00	0.00	0.00	0.00
112000 Interfund	0.00	(4,008,293.06)	2,886,355.31	204,827.34	134,538.90	782,571.51	0.00
112200 AR Tenants	8,907.32	0.00	1,640.41	3,012.50	2,821.50	1,432.91	182,274.73
112265 Allow Doubtful /	(2,163.25)	0.00	(556.00)	(796.25)	(645.00)	(166.00)	(182,274.73)
112500 Acct Rec HUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121100 Prepaid WC	53,588.20	53,588.20	0.00	0.00	0.00	0.00	0.00
121101 Prepaid Ins	130,713.21	409.50	42,964.02	24,597.07	21,040.35	41,702.27	2,570.77
121102 Prepaid Soft	21,504.05	0.00	8,656.61	3,360.64	3,200.61	6,286.19	2,500.47
121103 Prepaid HCV	0.00	0.00	0.00	0.00	0.00	0.00	3,208.33
140001 Vehicles	230,956.68	0.00	172,535.68	18,772.00	18,492.00	21,157.00	23,073.00
140002 Equipment	1,144,554.69	111,829.56	434,470.70	180,731.72	33,047.71	384,475.00	0.00
140003 Development	17,061,887.86	325,444.90	2,161,339.92	2,543,107.00	1,361,767.00	10,670,229.04	0.00
140004 Structures	25,026,997.62	854,399.97	11,010,588.29	8,811,268.41	3,914,637.91	436,103.04	0.00
140005 Accum Deprec	(40,504,633.80)	(1,268,394.62)	(13,526,179.74)	(11,795,316.61)	(4,973,859.00)	(8,940,883.83)	(13,843.80)
140006 Land	914,591.00	36,160.55	397,766.05	151,874.31	137,410.09	191,380.00	0.00
140100 EPC	4,844,122.24	0.00	1,937,648.90	1,937,648.90	968,824.44	0.00	0.00
Total Assets	\$ 13,330,814.75	\$ 504,933.93	\$ 5,527,230.15	\$ 2,083,087.03	\$ 1,621,276.51	\$ 3,594,287.13	\$ 277,107.84
Liability							
211100 Acct Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211400 Sec Dep	61,719.00	0.00	23,400.00	8,999.00	4,650.00	24,670.00	0.00
211704 Health Ins	(29,627.45)	(29,627.45)	0.00	0.00	0.00	0.00	0.00
211705 Dental Ins	(2,015.49)	(2,015.49)	0.00	0.00	0.00	0.00	0.00
211716 Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211717 Garnishments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211725 Vision	(203.85)	(203.85)	0.00	0.00	0.00	0.00	0.00
211726 Life Ins	(235.45)	(235.45)	0.00	0.00	0.00	0.00	0.00
211906 Res Training	12,562.01	0.00	308.86	472.66	3,840.91	7,939.58	0.00
211913 Scrap	810.73	810.73	0.00	0.00	0.00	0.00	0.00
212000 Accrued PR	24,102.00	6,368.39	6,088.84	3,936.11	2,827.58	4,881.08	2,757.47
212001 Accrued Tax	1,843.80	487.18	401.54	301.11	216.31	437.66	210.95
213301 EPC M V	12,767.70	0.00	5,745.42	3,830.34	3,191.94	0.00	0.00
213302 EPC Replace	2,066.28	0.00	1,154.47	0.00	911.81	0.00	0.00
213700 PILOT	28,479.38	0.00	(1,619.83)	8,214.44	6,388.15	15,496.62	0.00
224000 Prepaid Rents	18,801.62	0.00	3,905.15	4,222.08	1,133.88	9,540.51	0.00
230000 Loan EPC	1,527,648.52	0.00	687,441.83	458,294.56	381,912.13	0.00	0.00
Total Liability	\$ 1,658,718.80	\$ (24,415.94)	\$ 726,826.28	\$ 488,270.30	\$ 405,072.71	\$ 62,965.45	\$ 2,968.42
Equity							
280200 Net Fix Assets	7,263,684.99	49,217.75	1,871,489.93	1,054,642.11	1,249,990.57	3,038,344.63	18,458.40
280600 Unrestricted	5,021,984.77	345,043.07	3,497,536.68	876,151.41	36,133.06	267,120.55	225,045.46
281000 Unreserved	(1,467,999.58)	0.00	(970,793.63)	(394,945.27)	(102,260.68)	0.00	0.00
282602 Restrict HAP	0.00	0.00	0.00	0.00	0.00	0.00	117,965.83
Total	\$ 10,817,670.18	\$ 394,260.82	\$ 4,398,232.98	\$ 1,535,848.25	\$ 1,183,862.95	\$ 3,305,465.18	\$ 361,473.69
Current Year HAP +/-	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ (112,187.00)
Current Year Oper +/-	\$ 854,425.77	\$ 135,089.05	\$ 402,170.89	\$ 58,968.48	\$ 32,340.85	\$ 225,856.50	\$ 24,852.79
Current Year Net Assets	\$ 854,425.77	\$ 135,089.05	\$ 402,170.89	\$ 58,968.48	\$ 32,340.85	\$ 225,856.50	\$ (87,334.27)
Total Equity	\$ 11,672,095.95	\$ 529,349.87	\$ 4,800,403.87	\$ 1,594,816.73	\$ 1,216,203.80	\$ 3,531,321.68	\$ 274,139.42
Liabilities & Net Assets	\$ 13,330,814.75	\$ 504,933.93	\$ 5,527,230.15	\$ 2,083,087.03	\$ 1,621,276.51	\$ 3,594,287.13	\$ 277,107.84

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Vermilion Housing Authority
 Operating Statement - Public Housing - Public Housing Combined
 March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 885,288.00	\$ 76,349.17	\$ 894,502.44	101%
Non - Dwelling Rental	\$ -	\$ -	\$ 100.00	0%
Interest Income	\$ 7,226.00	\$ 5,876.25	\$ 42,913.21	594%
Other Income	\$ 906,327.00	\$ 6,989.88	\$ 699,842.75	77%
Subsidy	\$ 2,916,028.00	\$ 241,613.00	\$ 3,187,782.00	109%
Total Revenue	\$ 4,714,869.00	\$ 330,828.30	\$ 4,825,140.40	102%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 627,152.00	\$ 77,348.29	\$ 602,552.76	96%
Legal	\$ 14,952.00	\$ 1,620.00	\$ 46,092.89	308%
PBA Mngt. Exp.	\$ -	\$ (8,814.00)	\$ (100,834.50)	0%
Mileage/Travel/Training	\$ 9,626.00	\$ 25.40	\$ 10,633.46	110%
Other Administrative Exp	\$ 83,385.00	\$ 8,164.52	\$ 123,611.15	148%
Total Administrative Expense	\$ 735,115.00	\$ 78,344.21	\$ 682,055.76	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 12,635.00	\$ 1,118.21	\$ 13,527.80	107%
Total Tenant Services Expenses	\$ 12,635.00	\$ 1,118.21	\$ 13,527.80	
Total Utility Expenses	\$ 616,444.00	\$ 66,760.63	\$ 633,939.15	103%
<i>Maintenance</i>				
Salaries	\$ 765,845.00	\$ 58,671.64	\$ 580,178.48	76%
Materials	\$ 232,851.00	\$ 28,904.60	\$ 263,738.09	113%
Contracts	\$ 384,779.00	\$ 50,891.42	\$ 444,116.29	115%
Total Maintenance Expenses	\$ 1,383,475.00	\$ 138,467.66	\$ 1,288,032.86	
<i>General Expenses</i>				
Insurance	\$ 192,687.00	\$ 14,523.70	\$ 174,964.63	91%
Employee Benefits	\$ 677,091.00	\$ 67,316.15	\$ 573,311.06	85%
Depreciation Expense	\$ 323,639.00	\$ 47,768.63	\$ 315,587.72	98%
PILOT	\$ 29,742.00	\$ 28,479.38	\$ 28,479.38	96%
Casualty Losses	\$ 16,000.00	\$ -	\$ 31,653.53	0%
Collection Losses	\$ 100,414.00	\$ (15,606.77)	\$ 102,518.19	102%
Energy Perf Cont Expense	\$ 145,563.00	\$ 5,232.76	\$ 126,644.55	87%
Total General Expenses	\$ 1,485,136.00	\$ 147,713.85	\$ 1,353,159.06	
Total Expenses	\$ 4,232,805.00	\$ 432,404.56	\$ 3,970,714.63	94%
Surplus - (Deficit)	\$ 482,064.00	\$ (101,576.26)	\$ 854,425.77	

Percent of Budget Month 12 of 12

100%

00000017

Vermilion Housing Authority
Operating Statement - Public Housing - COCC Fund 100
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ -	\$ -	\$ -	0%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ -	\$ -	\$ -	0%
Other Income	\$ 320,590.00		\$ 128,263.40	40%
Subsidy	\$ -	\$ -	\$ -	0%
Total Revenue	\$ 320,590.00	\$ -	\$ 128,263.40	40%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 374,515.00	\$ 37,021.02	\$ 302,806.48	81%
Legal	\$ 3,874.00	\$ 700.00	\$ 38,637.39	997%
PBA Mngt. Exp.	\$ (502,200.00)	\$ (49,114.00)	\$ (592,804.50)	118%
Mileage/Travel/Training	\$ 9,626.00	\$ -	\$ 10,430.32	108%
Other Administrative Exp	\$ 19,638.00	\$ 1,781.18	\$ 17,675.99	90%
Total Administrative Expense	\$ (94,547.00)	\$ (9,611.80)	\$ (223,254.32)	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ -	\$ -	\$ -	0%
Total Tenant Services Expenses	\$ -	\$ -	\$ -	
Total Utility Expenses	\$ 16,310.00	\$ 2,560.04	\$ 24,230.50	149%
<i>Maintenance</i>				
Salaries	\$ -	\$ -	\$ -	0%
Materials	\$ 2,327.00	\$ 3.00	\$ 479.21	21%
Contracts	\$ 12,191.00	\$ 2,000.92	\$ 53,071.16	435%
Total Maintenance Expenses	\$ 14,518.00	\$ 2,003.92	\$ 53,550.37	
<i>General Expenses</i>				
Insurance	\$ 574.00	\$ 45.50	\$ 566.79	99%
Employee Benefits	\$ 185,871.00	\$ 17,638.81	\$ 135,525.30	73%
Depreciation Expense	\$ -	\$ 2,555.71	\$ 2,555.71	0%
PILOT	\$ -	\$ -	\$ -	0%
Casualty Losses	\$ 1,000.00	\$ -	\$ -	0%
Collection Losses	\$ -	\$ -	\$ -	0%
Energy Perf Cont Expense	\$ -	\$ -	\$ -	0%
Total General Expenses	\$ 187,445.00	\$ 20,240.02	\$ 138,647.80	
Total Expenses	\$ 123,726.00	\$ 15,192.18	\$ (6,825.65)	-6%
Surplus - (Deficit)	\$ 196,864.00	\$ (15,192.18)	\$ 135,089.05	69%

Percent of Budget Month 12 of 12

100%

00000018

Vermillion Housing Authority
Operating Statement - Public Housing - Fair Oaks AMP 101
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 210,336.00	\$ 7,134.00	\$ 157,651.59	75%
Non - Dwelling Rental	\$ -	\$ -		0%
Interest Income	\$ 2,818.00	\$ 1,762.88	\$ 12,873.96	457%
Other Income	\$ 52,947.00	\$ 2,526.75	\$ 42,137.89	80%
Subsidy	\$ 1,542,567.00	\$ 100,244.00	\$ 1,674,676.00	109%
Total Revenue	\$ 1,808,668.00	\$ 111,667.63	\$ 1,887,339.44	104%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 84,298.00	\$ 12,901.03	\$ 110,196.07	131%
Legal	\$ 4,000.00	\$ 620.00	\$ 7,635.50	191%
PBA Mngt. Exp.	\$ 143,220.00	\$ 11,935.00	\$ 144,537.50	101%
Mileage/Travel/Training	\$ -	\$ -	\$ -	0%
Other Administrative Exp	\$ 28,420.00	\$ 1,405.39	\$ 29,422.16	104%
<i>Total Administrative Expense</i>	<i>\$ 259,938.00</i>	<i>\$ 26,861.42</i>	<i>\$ 291,791.23</i>	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 3,610.00	\$ 330.66	\$ 3,876.26	107%
<i>Total Tenant Services Expenses</i>	<i>\$ 3,610.00</i>	<i>\$ 330.66</i>	<i>\$ 3,876.26</i>	
<i>Total Utility Expenses</i>	<i>\$ 234,794.00</i>	<i>\$ 18,741.20</i>	<i>\$ 173,849.86</i>	<i>74%</i>
<i>Maintenance</i>				
Salaries	\$ 324,632.00	\$ 19,039.64	\$ 221,850.94	68%
Materials	\$ 104,713.00	\$ 20,588.87	\$ 153,375.53	146%
Contracts	\$ 182,959.00	\$ 13,451.84	\$ 141,475.08	77%
<i>Total Maintenance Expenses</i>	<i>\$ 612,304.00</i>	<i>\$ 53,080.35</i>	<i>\$ 516,701.55</i>	
<i>General Expenses</i>				
Insurance	\$ 75,518.00	\$ 4,773.78	\$ 59,643.13	79%
Employee Benefits	\$ 151,254.00	\$ 15,885.82	\$ 144,312.07	95%
Depreciation Expense	\$ 131,454.00	\$ 29,874.75	\$ 128,973.64	98%
PILOT	\$ -	\$ (1,619.83)	\$ (1,619.83)	0%
Casualty Losses	\$ 10,000.00		\$ 31,653.53	317%
Collection Losses	\$ 47,670.00	\$ (10,157.80)	\$ 77,692.38	163%
Energy Perf Cont Expense	\$ 65,503.00	\$ 2,354.74	\$ 58,294.73	89%
<i>Total General Expenses</i>	<i>\$ 481,399.00</i>	<i>\$ 41,111.46</i>	<i>\$ 498,949.65</i>	
Total Expenses	\$ 1,592,045.00	\$ 140,125.09	\$ 1,485,168.55	93%
Surplus - (Deficit)	\$ 216,623.00	\$ (28,457.46)	\$ 402,170.89	

Percent of Budget Month 12 of 12

100%

00000019

Vermillion Housing Authority
Operating Statement - Public Housing - Beeler/Madison/Churchill AMP 102
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 198,924.00	\$ 22,515.75	\$ 218,376.16	110%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 1,156.00	\$ 1,175.25	\$ 8,582.64	742%
Other Income	\$ 166,904.00	\$ 1,104.25	\$ 171,046.40	102%
Subsidy	\$ 428,673.00	\$ 40,836.00	\$ 467,995.00	109%
Total Revenue	\$ 795,657.00	\$ 65,631.25	\$ 866,000.20	109%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 43,784.00	\$ 9,165.93	\$ 54,306.07	124%
Legal	\$ 480.00	\$ -	\$ (250.00)	0%
PBA Mngt. Exp.	\$ 100,440.00	\$ 8,370.00	\$ 100,130.00	100%
Mileage/Travel/Training	\$ -	\$ 3.40	\$ 8.47	0%
Other Administrative Exp	\$ 9,514.00	\$ 1,340.82	\$ 30,686.11	323%
Total Administrative Expense	\$ 154,218.00	\$ 18,880.15	\$ 184,880.65	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 2,565.00	\$ 216.10	\$ 2,735.32	107%
Total Tenant Services Expenses	\$ 2,565.00	\$ 216.10	\$ 2,735.32	
Total Utility Expenses	\$ 101,020.00	\$ 15,719.90	\$ 136,231.81	135%
<i>Maintenance</i>				
Salaries	\$ 123,825.00	\$ 14,210.10	\$ 112,489.61	91%
Materials	\$ 35,447.00	\$ 1,899.64	\$ 31,296.93	88%
Contracts	\$ 64,761.00	\$ 10,870.24	\$ 69,713.28	108%
Total Maintenance Expenses	\$ 224,033.00	\$ 26,979.98	\$ 213,499.82	
<i>General Expenses</i>				
Insurance	\$ 31,343.00	\$ 2,733.02	\$ 31,706.16	101%
Employee Benefits	\$ 86,324.00	\$ 12,223.59	\$ 90,790.95	105%
Depreciation Expense	\$ 103,487.00	\$ 8,073.51	\$ 96,882.45	94%
PILOT	\$ 7,436.00	\$ 8,214.44	\$ 8,214.44	110%
Casualty Losses	\$ -	\$ -	\$ -	0%
Collection Losses	\$ 10,669.00	\$ (649.35)	\$ 4,749.47	45%
Energy Perf Cont Expense	\$ 43,669.00	\$ 1,569.83	\$ 37,340.65	86%
Total General Expenses	\$ 282,928.00	\$ 32,165.04	\$ 269,684.12	
Total Expenses	\$ 764,764.00	\$ 93,961.17	\$ 807,031.72	106%
Surplus - (Deficit)	\$ 30,893.00	\$ (28,329.92)	\$ 58,968.48	

Percent of Budget Month 12 of 12

100%

00000020

Vermilion Housing Authority
Operating Statement - Public Housing - Merche AMP 103
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 164,988.00	\$ 18,572.92	\$ 185,261.19	112%
Non - Dwelling Rental	\$ -		\$ 100.00	0%
Interest Income	\$ 1,012.00	\$ 998.96	\$ 7,295.25	721%
Other Income	\$ 126,680.00	\$ (160.12)	\$ 121,435.78	96%
Subsidy	\$ 296,410.00	\$ 28,369.00	\$ 320,086.00	108%
Total Revenue	\$ 589,090.00	\$ 47,780.76	\$ 634,178.22	108%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 41,497.00	\$ 7,848.87	\$ 48,001.50	116%
Legal	\$ 880.00		\$ 120.00	14%
PBA Mngt. Exp.	\$ 86,490.00	\$ 7,130.00	\$ 85,715.00	99%
Mileage/Travel/Training	\$ -	\$ 22.00	\$ 32.50	0%
Other Administrative Exp	\$ 9,022.00	\$ 1,389.10	\$ 21,064.15	233%
Total Administrative Expense	\$ 137,889.00	\$ 16,389.97	\$ 154,933.15	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 2,185.00	\$ 195.23	\$ 2,341.26	107%
Total Tenant Services Expenses	\$ 2,185.00	\$ 195.23	\$ 2,341.26	
Total Utility Expenses	\$ 87,332.00	\$ 12,886.59	\$ 121,379.65	139%
<i>Maintenance</i>				
Salaries	\$ 78,982.00	\$ 9,618.34	\$ 70,038.22	89%
Materials	\$ 18,471.00	\$ 1,622.85	\$ 30,015.85	163%
Contracts	\$ 39,261.00	\$ 7,013.42	\$ 53,388.69	136%
Total Maintenance Expenses	\$ 136,714.00	\$ 18,254.61	\$ 153,442.76	
<i>General Expenses</i>				
Insurance	\$ 25,687.00	\$ 2,337.82	\$ 26,278.41	102%
Employee Benefits	\$ 67,163.00	\$ 7,961.69	\$ 49,733.46	74%
Depreciation Expense	\$ 49,037.00	\$ 4,036.75	\$ 48,441.22	99%
PILOT	\$ 8,030.00	\$ 6,388.15	\$ 6,388.15	80%
Casualty Losses	\$ -		\$ -	0%
Collection Losses	\$ 11,187.00	\$ (3,022.75)	\$ 7,890.14	71%
Energy Perf Cont Expense	\$ 36,391.00	\$ 1,308.19	\$ 31,009.17	85%
Total General Expenses	\$ 197,495.00	\$ 19,009.85	\$ 169,740.55	
Total Expenses	\$ 561,615.00	\$ 66,736.25	\$ 601,837.37	107%
Surplus - (Deficit)	\$ 27,475.00	\$ (18,955.49)	\$ 32,340.85	

Vermilion Housing Authority
Operating Statement - Public Housing - County Properties AMP 104
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 311,040.00	\$ 28,126.50	\$ 333,213.50	107%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 2,240.00	\$ 1,939.16	\$ 14,161.36	632%
Other Income	\$ 239,206.00	\$ 3,519.00	\$ 236,959.28	99%
Subsidy	\$ 648,378.00	\$ 72,164.00	\$ 725,025.00	112%
Total Revenue	\$ 1,200,864.00	\$ 105,748.66	\$ 1,309,359.14	109%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 83,058.00	\$ 10,411.44	\$ 87,242.64	105%
Legal	\$ 5,718.00	\$ 300.00	\$ (50.00)	-1%
PBA Mngt. Exp.	\$ 172,050.00	\$ 12,865.00	\$ 161,587.50	94%
Mileage/Travel/Training	\$ -	\$ -	\$ 162.17	0%
Other Administrative Exp	\$ 16,791.00	\$ 2,248.03	\$ 24,762.74	147%
<i>Total Administrative Expense</i>	<i>\$ 277,617.00</i>	<i>\$ 25,824.47</i>	<i>\$ 273,705.05</i>	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 4,275.00	\$ 376.22	\$ 4,574.96	107%
<i>Total Tenant Services Expenses</i>	<i>\$ 4,275.00</i>	<i>\$ 376.22</i>	<i>\$ 4,574.96</i>	
<i>Total Utility Expenses</i>	<i>\$ 176,988.00</i>	<i>\$ 16,852.90</i>	<i>\$ 178,247.33</i>	101%
<i>Maintenance</i>				
Salaries	\$ 238,406.00	\$ 15,803.56	\$ 175,799.71	74%
Materials	\$ 71,893.00	\$ 4,790.24	\$ 48,570.57	68%
Contracts	\$ 85,607.00	\$ 17,555.00	\$ 126,468.08	148%
<i>Total Maintenance Expenses</i>	<i>\$ 395,906.00</i>	<i>\$ 38,148.80</i>	<i>\$ 350,838.36</i>	
<i>General Expenses</i>				
Insurance	\$ 59,565.00	\$ 4,633.58	\$ 56,770.14	95%
Employee Benefits	\$ 186,479.00	\$ 13,606.24	\$ 152,949.28	82%
Depreciation Expense	\$ 39,661.00	\$ 3,227.91	\$ 38,734.70	98%
PILOT	\$ 14,276.00	\$ 15,496.62	\$ 15,496.62	109%
Casualty Losses	\$ 5,000.00	\$ -	\$ -	0%
Collection Losses	\$ 30,888.00	\$ (1,776.87)	\$ 12,186.20	39%
Energy Perf Cont Expense	\$ -	\$ -	\$ -	0%
<i>Total General Expenses</i>	<i>\$ 335,869.00</i>	<i>\$ 35,187.48</i>	<i>\$ 276,136.94</i>	
Total Expenses	\$ 1,190,655.00	\$ 116,389.87	\$ 1,083,502.64	91%
Surplus - (Deficit)	\$ 10,209.00	\$ (10,641.21)	\$ 225,856.50	

Percent of Budget Month 12 of 12

100%

00000022

Vermillion Housing Authority
Operating Statement - HCV - Section 8
March 2023 ** Preliminary

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Fraud Recovery	\$ 25,000.00	\$ 1,196.65	\$ 21,258.99	85%
Interest Income	\$ 500.00	\$ 331.40	\$ 2,853.15	571%
Administrative Fees	\$ 290,685.00	\$ 27,314.00	\$ 351,511.00	121%
Total Revenue	\$ 316,185.00	\$ 28,842.05	\$ 375,623.14	119%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 138,763.00	\$ 15,838.09	\$ 145,114.27	105%
Legal	\$ 2,500.00	\$ -	\$ 700.00	28%
Mileage/Travel/Training	\$ 1,640.00	\$ -	\$ 2,108.01	129%
Other Administrative Exp	\$ 44,453.00	\$ 3,277.73	\$ 45,670.30	103%
Book-Keeping/Program Management Fee	\$ 66,528.00	\$ 8,814.00	\$ 100,834.50	152%
<i>Total Administrative Expense</i>	<i>\$ 253,884.00</i>	<i>\$ 27,929.82</i>	<i>\$ 294,427.08</i>	
<i>General Expenses</i>				
Insurance	\$ 5,833.00	\$ 285.64	\$ 5,231.64	90%
Employee Benefits	\$ 42,201.00	\$ 5,304.78	\$ 46,497.09	110%
Depreciation Expense	\$ 4,615.00	\$ 384.55	\$ 4,614.60	100%
<i>Total General Expenses</i>	<i>\$ 52,649.00</i>	<i>\$ 5,974.97</i>	<i>\$ 56,343.33</i>	
Total Expenses	\$ 306,533.00	\$ 33,904.79	\$ 350,770.41	114%
Surplus - (Deficit)	\$ 9,652.00	\$ (5,062.74)	\$ 24,852.73	

Percent of Budget Month 12 of 12

100%

00000023

March 31, 2023

CAPITAL FUND 2020 - DANVILLE

Obligation Date: 3/25/2024
 Close Out Date: 3/25/2026

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	3/31/2023 Obligation
Operations 1406	\$ 256,526.80	\$ -	\$ 256,526.80	\$ -	0.0%	\$ 256,526.80
Mgmt. Improvements 1408						
Marketing and Advertising	\$ 3,000.00	\$ -	\$ 2,658.38	\$ 341.62		
Background Check Information	\$ 8,000.00	\$ 231.15	\$ 4,134.15	\$ 3,865.85		
	\$ 11,000.00	\$ 231.15	\$ 6,792.53	\$ 4,207.47	38.2%	\$ 10,658.38
Administration 1410						
Administration Costs	\$ 128,263.40	\$ -	\$ 128,263.40	\$ -	0.0%	\$ 128,263.40
Non-Dwelling Interior 1480						
Replace Ceiling Tiles and Flooring - Merche Manor Hallways	\$ 146,890.99	\$ -	\$ 146,890.99	\$ -		
	\$ 146,890.99	\$ -	\$ 146,890.99	\$ -	0.0%	\$ 146,890.99
Dwelling Unit - Exterior 1480						
Window Replacement - Churchill Tower	\$ -	\$ -	\$ -	\$ -		
Door Replacement - Screen and Exterior Security Doors	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -		\$ -
Dwelling Unit - Site Work 1480						
Sewer and Water Line Repairs	\$ 8,318.53	\$ -	\$ 8,318.53	\$ -		
Roadway Patching	\$ 138,324.60	\$ -	\$ 10,105.00	\$ 178,219.60		
	\$ 196,643.13	\$ -	\$ 18,423.53	\$ 178,219.60	90.6%	\$ 120,423.53
Dwelling Unit - Demolition 1480						
Demolition and Relocation - Fair Oaks	\$ 550,458.68	\$ 90,667.70	\$ 550,458.68	\$ -		
	\$ 550,458.68	\$ 90,667.70	\$ 550,458.68	\$ -	0.0%	\$ 550,458.68
Total	\$ 1,289,783.00	\$ 90,898.85	\$ 1,107,355.93	\$ 182,427.07	14.1%	\$ 1,213,221.78

Percent Obligated 94.1%

00000024

March 31, 2023

CAPITAL FUND 2021 - Vermilion Housing Authority

Obligation Date: 2/22/2023
Close Out Date: 2/22/2025

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	3/31/2023 Obligation
Operations 1406	\$ 392,598.60	\$ -	\$ 392,598.60	\$ -	0.0%	\$ 392,598.60
Mgmt. Improvements 1408						
Marketing and Advertising	\$ 45,074.65	\$ -	\$ -	\$ 45,074.65		
Servellance System - Beeler, Fair Oaks, MerChe	\$ 107,149.52	\$ -	\$ 95,364.59	\$ 11,784.93		\$ 107,149.52
Staff Training	\$ 3,003.77	\$ -	\$ 3,003.77	\$ -		\$ 3,003.77
IT Improvements	\$ 30,772.06	\$ -	\$ 30,772.06	\$ -		\$ 30,772.06
Background Check Information	\$ 4,000.00	\$ 113.85	\$ 2,030.85	\$ 1,969.15		\$ 4,000.00
	\$ 190,000.00	\$ 113.85	\$ 131,171.27	\$ 58,828.73	31.0%	\$ 144,925.35
Administration 1410						
Administration Costs	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	100.0%	\$ -
Contract Administration 1480						
A/E Services	\$ 76,668.76	\$ 5,050.74	\$ 48,568.59	\$ 28,100.17		\$ 76,668.76
	\$ 76,668.76	\$ 5,050.74	\$ 48,568.59	\$ 28,100.17	36.7%	\$ 76,668.76
Dwelling Unit - Interior/Exterior 1480						
Unit Modernization - Fair Oaks	\$ -	\$ -	\$ -	\$ -		
Replace Lock Sets - Centennial Manor	\$ -	\$ -	\$ -	\$ -		
Replace Siding - Kennedy, Richie, Hubbard Trail, Hillcrest	\$ 511,014.60	\$ -	\$ 447,136.81	\$ 63,877.79		\$ 496,818.68
Appliances - Boiler, Furnaces	\$ 146,688.82	\$ -	\$ 146,688.82	\$ -		\$ 146,688.82
Roof Replacement - Beeler, Fair Oaks	\$ 83,522.97	\$ -	\$ 83,522.97	\$ -		\$ 83,522.97
Roof Palnting - Centennia! Manor	\$ 47,841.64	\$ -	\$ -	\$ 47,841.64		
Door Replacement - Screen and Exterior Security Doors	\$ -	\$ -	\$ -	\$ -		
	\$ 789,068.03	\$ -	\$ 677,348.60	\$ 111,719.43	14.2%	\$ 727,030.47
Non-Dwelling/Dwelling Unit - Site Work 1480						
Sewer and Water Line Repairs	\$ 15,597.10	\$ -	\$ 15,597.10	\$ -		\$ 15,597.10
Roadway Paving	\$ -	\$ -	\$ -	\$ -		\$ -
Infrastructure Investment - Fair Oaks, Ramey	\$ -	\$ -	\$ -	\$ -		\$ -
Landscape Upgrades	\$ 38,353.37	\$ -	\$ 29,253.37	\$ 9,100.00		\$ 38,353.37
	\$ 53,950.47	\$ -	\$ 44,850.47	\$ 9,100.00	16.9%	\$ 53,950.47
Dwelling Unit - Demolition 1480						
Demolition - Fair Oaks, Ramey	\$ 420,707.14	\$ -	\$ 420,707.14	\$ -		
	\$ 420,707.14	\$ -	\$ 420,707.14	\$ -	0.0%	\$ 420,707.14
Total	\$ 1,962,993.00	\$ 5,164.59	\$ 1,715,244.67	\$ 247,748.33	12.6%	\$ 1,815,880.79

Percent Obligated 92.5%

00000025

ROSS Grant - Vermilion Housing Authority
ROSS211574
March 2023

Start Date: 6/1/2021
Close Out Date: 5/31/2024

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available
Project Coordinator 1168					
Project Coordinator	\$ 137,616.00	\$ 4,270.40	\$ 89,248.58	\$ 48,367.42	35.1%
Training Costs 1268					
Training Costs	\$ 6,000.00	\$ -	\$ 3,369.90	\$ 2,630.10	
	\$ 6,000.00	\$ -	\$ 3,369.90	\$ 2,630.10	43.8%
Administrative Costs 1868					
Administrative Costs	\$ 14,340.00	\$ 689.13	\$ 5,479.45	\$ 8,860.55	
	\$ 14,340.00	\$ 689.13	\$ 5,479.45	\$ 8,860.55	61.8%
Total	\$ 157,956.00	\$ 4,959.53	\$ 98,097.93	\$ 59,858.07	37.9%

00000026

Vermilion Housing Authority
First Financial Bank - Authority Account
March 2023 ** Preliminary

Balance Sheet

Assets		
111105 Cash		320,738.25
Total Assets		<u>320,738.25</u>
Liabilities		
2111 Accounts Payable		0.00
Total Liabilities		0.00
Equity		
2820 Operating Reserves - Retained Earnings		320,627.80
Current Year Operating - Gain/(Loss)		110.45
Total Liabilities & Equity		<u>320,738.25</u>

Income Statement

	Current Month	Year to Date
Operating Revenue		
Interest Income	13.62	110.45
Other Income	0.00	0.00
Total Revenue	<u>13.62</u>	<u>110.45</u>
Operating Expenses		
Other Administrative Expenses	0.00	0.00
Total Expenses	<u>0.00</u>	<u>0.00</u>
Surplus - (Deficit)	13.62	110.45

00000027

Vermilion Housing Authority
Tenant Receivables Outstanding
PHAS Financial Indicator
March 2023 ** Preliminary

Definition: This subindicator measures the tenant accounts receivable of a project against the tenant charges for the project's fiscal year.

IF the ratio is less than 1.5 - the agencies score is 5.

IF the ratio is equal to or greater than 1.5 and less than 2.5 - the agencies score is 2.

IF the ratio is equal to or greater than 2.5 - the agencies score is 0.

**Ratio is based on a pro-rated calculation of annualized rental income.

March-22	\$	58,507.92	6.60%
April-22	\$	59,163.96	6.69%
May-22	\$	51,297.12	5.80%
June-22	\$	46,463.14	5.25%
July-22	\$	52,814.65	5.97%
August-22	\$	32,357.35	3.66%
September-22	\$	39,397.11	4.45%
October-22	\$	37,723.96	4.26%
November-22	\$	30,368.70	3.43%
December-22	\$	31,766.30	3.59%
January-23	\$	27,063.28	3.06%
February-23	\$	18,746.40	2.12%
March-23	\$	8,907.32	1.01%

Vermilion Housing Authority

AP Expenditures

March 2023

Ameren Illinois	\$27,694.10
Angela D Hasbargen	\$718.25
Aqua Illinois Inc	\$13,618.52
B & D Sales And Service	\$3,125.08
Better NOI	\$480.00
Bilbrix Masonry Concrete, Inc.	\$1,102.00
Botts Locksmith	\$394.25
Brickyard Disposal & Recycling Inc	\$987.39
Brittany Savalick	\$25.40
Canady Laboratories, Inc.	\$1,932.80
City of Danville	\$7,003.47
City of Hoopeston	\$2,618.38
Comcast Cable	\$686.40
Connor Company	\$1,040.93
Constellation NewEnergy, Inc.	\$462.69
CTS Computer Center	\$13,020.00
Danville Area Community College	\$341.50
Danville Sanitary District	\$9,686.25
Danville Septic Service	\$450.00
Danville's Flooring Warehouse Inc.	\$857.49
Deborah A Wilson	\$200.00
Derrick J Butler	\$79.09
Desire D Welch	\$300.00
DI Fire & Safety Inc.	\$14.95
Evans, Froehlich, Beth & Chamley	\$700.00
Farnsworth Group Inc.	\$5,050.74
Fastenal	\$1,277.29
Georgetown Waterworks	\$2,665.03
Gibson Teldata, Inc.	\$1,341.07
Grainger, Inc	\$1,079.42
Grunau Company Inc	\$132.00
Hd Supply Facilities Maintenance	\$6,932.57
Health Alliance	\$34,333.51
Housing-Renewal & Local Agency Retirement	\$20,225.46
Huber & Mudd LLC	\$920.00
Illini FS	\$2,232.10
Illinois Landfill	\$348.02
Indiana Media Group	\$273.84
Iron Mountain Secure Shredding	\$429.48
Jackie S Jackson	\$400.00
James W. Stevens	\$1,937.00
Jesse White Secretary of State	\$13.00
Johnson Controls Security Solutions	\$2,271.95
Keep Vermilion County Beautiful	\$150.00
Kelly Printing Company Inc.	\$438.00
Kone Inc.	\$3,839.73
Lacey A. Kinderman	\$300.00
Lahne Lawncare	\$480.00
Lithgow Automotive Inc.	\$750.56
Lowe's	\$13,380.66
Menards - Menards Of Danville	\$161.64
Metropolitan Life Insurance Company	\$2,015.49
Municipal Water Utility	\$110.00
Nakeisha R Roan	\$130.00
Napa Auto Parts	\$216.48
NUSO, LLC	\$353.95
Owens Excavating & Trucking LLC	\$90,667.70

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Pacific Color Graphics	\$110.60
Paul's Auto & Truck Repair	\$46.00
PDQ Supply Inc.	\$645.43
Peerless Network	\$1,001.03
Peggy S Nichols	\$300.00
Petty Cash, Amber McCoy Custodial	\$65.18
Quadient Finance USA, Inc	\$2,000.00
Quadient Leasing USA, Inc.	\$300.15
Quill	\$2,083.31
Republic Services	\$8,977.14
Rogers Supply Company Inc.	\$697.54
ROTO-ROOTER	\$536.69
Santanna Energy Services	\$2,276.36
Securitas Electronic Security Inc.	\$382.50
Sparklight Business	\$641.37
Stuard & Associates, Inc. Elevator Consulting Services	\$1,270.00
Tamera Forthenberry	\$154.38
Terminix Company	\$6,916.00
The Lincoln National Life Insurance Co.	\$282.85
Thyssenkrupp Elevator Corporation	\$791.05
Verizon Wireless	\$200.91
Vermillion Advantage	\$15.00
Village of Rossville	\$800.83
Vision Service Plan	\$203.85
Wagner Communications Inc.	\$397.95
Watson Tire & Automotive Inc.	\$321.75
Watts Copy System	\$527.77
Total	\$ 314,341.27

00000030



Memorandum

TO: Board of Commissioners
FROM: Amber McCoy, Chief Financial Officer
DATE: April 5, 2023
RE: Personnel Monthly Report for the Month of March 2023

1. The following personnel action was taken in March 2023:

None.

2. Staff/Commissioners attended the following training through the Executive Office in March 2023:

Trauma-Informed Care for Survivors of Human Trafficking
Danville, IL

Tamera Forthenberry
ROSS Coordinator

Human Trafficking: Collaborating to Improve
Danville, IL

Tamera Forthenberry
ROSS Coordinator

Public Housing Executive Management
Danville, IL

Amber McCoy
Chief Financial Officer

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Annual PHA Plan <i>(Standard PHAs and Troubled PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 02/29/2016
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Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Applicability. Form HUD-50075-ST is to be completed annually by **STANDARD PHAs** or **TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form.

Definitions.

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both of the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, or at risk of being designated as troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceeds 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceeds 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined, and is not PHAS or SEMAP troubled.

A. PHA Information					
A.1	PHA Name: <u>Housing Authority of the City of Danville</u> PHA Code: <u>IL011</u> PHA Type: <input checked="" type="checkbox"/> Standard PHA <input type="checkbox"/> Troubled PHA PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>04/2023</u> PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Public Housing (PH) Units <u>556</u> Number of Housing Choice Vouchers (HCVs) <u>916</u> Total Combined Units/Vouchers <u>1,472</u> PHA Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission				
<p>Availability of Information. PHAs must have the elements listed below in sections B and C readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p>See Attachment 1</p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p>					
	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program
					PH HCV
	Lead PHA:				

B.	<p>Annual Plan Elements</p> <p>B.1 Revision of PHA Plan Elements.</p> <p>(a) Have the following PHA Plan elements been revised by the PHA?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Financial Resources.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Rent Determination.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Operation and Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Grievance Procedures.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Community Service and Self-Sufficiency Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Safety and Crime Prevention.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Pet Policy.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Asset Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):</p> <p>(c) The PHA must submit its Deconcentration Policy for Field Office review.</p>
B.2	<p>New Activities.</p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Demolition and/or Disposition.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Designated Housing for Elderly and/or Disabled Families.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Tenant-Based Assistance.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Project-Based Assistance under RAD.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Over-Income Families.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Occupancy by Police Officers.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Non-Smoking Policies.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Project-Based Vouchers.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA Plan.</p> <p>See Attachment 2</p>
B.3	<p>Civil Rights Certification.</p> <p>Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p> <p>See attachment 3</p>
B.4	<p>Most Recent Fiscal Year Audit.</p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:</p>

B.5	<p>Progress Report.</p> <p>Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan. See attachment 4</p>
B.6	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) provide comments to the PHA Plan?</p> <p>Y N <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(c) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p> <p>See attachment 5</p>
B.7	<p>Certification by State or Local Officials.</p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan. See certifications in attachment 6</p>
B.8	<p>Troubled PHA.</p> <p>(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?</p> <p>Y N N/A <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, please describe:</p>
C	<p>Statement of Capital Improvements - Required for all PHAs completing this form that administer public housing and receive funding from the Capital Fund Program (CFP)</p>
C.1	<p>Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan (HUD-50075.2) and the date that it was approved by HUD.</p> <p>The most recent HUD-approved 5-Year Action Plan was completed in the EPIC system in and is on file at the HACD Administrative Office for review. See attachment 7.</p>

Instructions for Preparation of Form HUD-50075-ST Annual PHA Plan for Standard and Troubled PHAs

A. PHA Information. All PHAs must complete this section.

A.1 Include the full PHA Name, PHA Code, PHA Type, PHA Fiscal Year Beginning (MM/YYYY), PHA Inventory, Number of Public Housing Units and or Housing Choice Vouchers (HCVs), PHA Plan Submission Type, and the Availability of Information, specific location(s) of all information relevant to the public hearing and proposed PHA Plan. (24 CFR §903.23(4)(g))

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table. (24 CFR §943.128(g))

B. Annual Plan. All PHAs must complete this section.

B.1 Revision of PHA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the "yes" box. If an element has not been revised, mark "no." (24 CFR §903.7)

Statement of Housing Needs and Strategy for Addressing Housing Needs. Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA's strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income), (ii) elderly families and families with disabilities, and (iii) households of various races and ethnic groups residing in the jurisdiction or on the waiting list based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (24 CFR §903.7(a)(1)) Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (24 CFR §903.7(a)(2)(ii))

Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions. PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see 24 CFR 903.2. (24 CFR §903.23(b)) Describe the PHA's admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHA's policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR §903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements. (24 CFR §903.7(b)) Describe the PHA's procedures for maintain waiting lists for admission to public housing and address any site-based waiting lists. (24 CFR §903.7(b)) A statement of the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV. (24 CFR §903.7(b)) Describe the unit assignment policies for public housing. (24 CFR §903.7(b))

Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. (24 CFR §903.7(c))

Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies. (24 CFR §903.7(d))

Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance and management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA. (24 CFR §903.7(e))

Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants. (24 CFR §903.7(f))

Homeownership Programs. A description of any Section 5b, Section 32, Section 8y, or HOPE I public housing or Housing Choice Voucher (HCV) homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval. (24 CFR §903.7(k))

Community Service and Self Sufficiency Programs. Describe how the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (24 CFR §903.7(l)) A description of: 1) Any programs relating to services and amenities provided or offered to assisted families; and 2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS. (24 CFR §903.7(l))

Safety and Crime Prevention. Describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must provide development-by-development or jurisdiction wide-basis: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities. (24 CFR §903.7(m)) A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. (24 CFR §903.7(m)(5))

Pet Policy. Describe the PHA's policies and requirements pertaining to the ownership of pets in public housing. (24 CFR §903.7(n))

Asset Management. State how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory. (24 CFR §903.7(q))

Substantial Deviation. PHA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan. (24 CFR §903.7(r)(2)(i))

Significant Amendment/Modification. PHA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan. Should the PHA fail to define 'significant amendment/modification', HUD will consider the following to be 'significant amendments or modifications': a) changes to rent or admissions policies or organization of the waiting list; b) additions of non-emergency CFP work items (items not included in the current CFP Annual Statement or CFP 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; or c) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. See guidance on HUD's website at: [Notice PIH 1999-51](#). (24 CFR §903.7(r)(2)(ii))

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

B.2 New Activities. If the PHA intends to undertake any new activities related to these elements in the current Fiscal Year, mark "yes" for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark "no."

Hope VI or Choice Neighborhoods. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Choice Neighborhoods; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI or Choice Neighborhoods is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PIH 2010-30)

Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Mixed Finance Modernization or Development is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PIH 2010-30)

Demolition and/or Disposition. Describe any public housing projects owned by the PHA and subject to ACCs (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **2)** A timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed as described in the PHA's last Annual and/or 5-Year PHA Plan submission. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm. (24 CFR §903.7(h))

Designated Housing for Elderly and Disabled Families. Describe any public housing projects owned, assisted or operated by the PHA (or portions thereof), in the upcoming fiscal year, that the PHA has continually operated as, has designated, or will apply for designation for occupancy by elderly and/or disabled families only. Include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected. **Note:** The application and approval process for such designations is separate from the PHA Plan process, and PHA Plan approval does not constitute HUD approval of any designation. (24 CFR §903.7(i)(C))

Conversion of Public Housing. Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>. (24 CFR §903.7(j))

Conversion of Public Housing. Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA plans to voluntarily convert to project-based assistance under RAD. See additional guidance on HUD's website at: [Notice PIH 2012-32](#)

Occupancy by Over-Income Families. A PHA that owns or operates fewer than two hundred fifty (250) public housing units, may lease a unit in a public housing development to an over-income family (a family whose annual income exceeds the limit for a low income family at the time of initial occupancy), if all the following conditions are satisfied: **(1)** There are no eligible low income families on the PHA waiting list or applying for public housing assistance when the unit is leased to an over-income family; **(2)** The PHA has publicized availability of the unit for rental to eligible low income families, including publishing public notice of such availability in a newspaper of general circulation in the jurisdiction at least thirty days before offering the unit to an over-income family; **(3)** The over-income family rents the unit on a month-to-month basis for a rent that is not less than the PHA's cost to operate the unit; **(4)** The lease to the over-income family provides that the family agrees to vacate the unit when needed for rental to an eligible family; and **(5)** The PHA gives the over-income family at least thirty days notice to vacate the unit when the unit is needed for rental to an eligible family. The PHA may incorporate information on occupancy by over-income families into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. See additional guidance on HUD's website at: [Notice PIH 2011-7](#). (24 CFR 960.503) (24 CFR 903.7(b))

Occupancy by Police Officers. The PHA may allow police officers who would not otherwise be eligible for occupancy in public housing, to reside in a public housing dwelling unit. The PHA must include the number and location of the units to be occupied by police officers, and the terms and conditions of their tenancies; and a statement that such occupancy is needed to increase security for public housing residents. A "police officer" means a person determined by the PHA to be, during the period of residence of that person in public housing, employed on a full-time basis as a duly licensed professional police officer by a Federal, State or local government or by any agency of these governments. An officer of an accredited police force of a housing agency may qualify. The PHA may incorporate information on occupancy by police officers into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. See additional guidance on HUD's website at: [Notice PIH 2011-7. \(24 CFR 960.505\)](#) (24 CFR 903.7(b))

Non-Smoking Policies. The PHA may implement non-smoking policies in its public housing program and incorporate this into its PHA Plan statement of operation and management and the rules and standards that will apply to its projects. See additional guidance on HUD's website at: [Notice PIH 2009-21. \(24 CFR §903.7\(e\)\)](#)

Project-Based Vouchers. Describe any plans to use Housing Choice Vouchers (HCVs) for new project-based vouchers, which must comply with PBV goals, civil rights requirements, Housing Quality Standards (HQS) and deconcentration standards, as stated in 983.57(b)(1) and set forth in the PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. If using project-based vouchers, provide the projected number of project-based units and general locations, and describe how project-basing would be consistent with the PHA Plan. (24 CFR §903.7(b))

Units with Approved Vacancies for Modernization. The PHA must include a statement related to units with approved vacancies that are undergoing modernization in accordance with [24 CFR §990.145\(a\)\(1\)](#).

Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

For all activities that the PHA plans to undertake in the current Fiscal Year, provide a description of the activity in the space provided.

B.3 Civil Rights Certification. Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulation*, must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the APFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. (24 CFR §903.7(o))

B.4 Most Recent Fiscal Year Audit. If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. (24 CFR §903.7(p))

B.5 Progress Report. For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. (24 CFR §903.7(r)(1))

B.6 Resident Advisory Board (RAB) comments. If the RAB provided comments to the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR §903.13(c), 24 CFR §903.19)

B.7 Certification by State or Local Officials. Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. (24 CFR §903.15). Note: A PHA may request to change its fiscal year to better coordinate its planning with planning done under the Consolidated Plan process by State or local officials as applicable.

B.8 Troubled PHA. If the PHA is designated troubled, and has a current MOA, improvement plan, or recovery plan in place, mark "yes," and describe that plan. If the PHA is troubled, but does not have any of these items, mark "no." If the PHA is not troubled, mark "N/A." (24 CFR §903.9)

C. Statement of Capital Improvements. PHAs that receive funding from the Capital Fund Program (CFP) must complete this section. (24 CFR 903.7(g))

C.1 Capital Improvements. In order to comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan. PHAs can reference the form by including the following language in Section C. 8.0 of the PHA Plan Template: "See HUD Form- 50075.2 approved by HUD on XX/XX/XXXX."

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 9.2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq, and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lead itself to confidentiality.

Attachment #1

Section A.1 PHA Information

Availability of Information

HACD maintains relevant information regarding the Agency Plan at its main administrative office and at each Asset Management Development listed below:

1. Centennial Manor- 426 E. Honeywell Avenue, Hoopeston, IL 60942
2. Churchill Towers-101 E. Seminary Street, Danville, IL 61832
3. Fair Oaks- 1607 Clyman Lane, Danville, IL 61832
4. Mer Che Manor- 723 N. Oak Street, Danville, IL 61832

Detailed information regarding the Agency Plan components can be viewed at the HACD Administrative Office. This information can be viewed at 1607 Clyman Lane, Danville IL 61832 between the hours of 7:30 a.m. and 4:00 p.m. Tuesday through Wednesday.

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Attachment # 2

Section B.2 New Activities

MODERNIZATION OR NEW DEVELOPMENTS:

The Housing Authority of the City of Danville has an interest in participating in all programs that will improve the supply of safe, decent and sanitary affordable housing in Vermilion County, Illinois. The Authority will submit a Mixed-Finance Application to HUD for Development, depending on funding sources and unit composition; subsequent to master planning and /or approval of one or more of the following proposed projects:

- **Modernization of Mer Che Manor (Phase II):** (AMP 103) The Authority will work to create and implement a plan to continue modernization efforts within Mer Che Manor. This work will include investing in common areas, improving aesthetics within the development, and updating out-of-date dwelling units. This modernization will also take into consideration occupancy issues we have at MerChe regarding studio (0 bedroom) units. Any modernization efforts will try to merge current studio apartments to create 1 bedroom units.
- **Modernization of Centennial Manor:**(AMP 104) The Authority will work to create and implement a plan to continue modernization efforts within Centennial Manor. This work will include investing in common areas, improving aesthetics within the development, and updating out-of-date dwelling units, including the removal of carpet.
- **Replacement Housing in partnership with the City of Danville and City of Hoopeston:** The Authority is interested in partnering with communities within Vermilion County to improve the quality of affordable housing available within the community. As a part of this endeavor, financial resources will be researched and pursued according to development plans.
- **Transformation of Fair Oaks:** (AMP 101) The Authority will explore potential scenarios to transform the remaining housing portfolio of the Fair Oaks housing development. Funding sources will include the consideration of the Rental Assistance Demonstration conversion, Low Income Housing Tax Credits, Illinois Affordable Housing Tax Credits, IHDA Funding, City of Danville CDBG Funds, and/or Project Based Vouchers.
- **Demolition of Parkview Court:** The Authority will work to review the Rental Assistance Demonstration (RAD) and Low Income Housing Tax Credit (LIHTC) Programs, in relation to their effectiveness at rebuilding Parkview Court to improve the living conditions within this 50 unit development in Hoopeston, IL. Through the transformation of Parkview Court, we look to demolish the current housing stock (25 duplex buildings), reduce the current unit density (from 50 units to 30 units), improve safety and security

for residents, allot project based vouchers to the new development, and affirm our commitment to quality affordable housing within our community.

DEMOLITION/DISPOSITION:

Demolition projects will only be considered if they are supporting the construction of new, quality affordable housing, in this fiscal year we will specifically be working on a Demolition Application for Parkview Court in Hoopeston, IL.

Disposition is being considered of Northridge Court, Allerton Court, and Tilton Court, on the basis of physical isolation and inefficiency of HACD operations.

FUTURE OF PUBLIC HOUSING: The Authority continues to gather the necessary knowledge to make a decision regarding a possible change to RAD and LIHTC for some complexes (as noted above in the example of Parkview Court). This exploration for knowledge will culminate with the Authority making a decision as to the each process (RAD and LIHTC), and whether it will be in the best interest of the Authority and the families we serve, or not.

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Attachment # 3

Section B.3 Civil Rights Certification

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Attachment # 4

Section B.5 Progress Report on Meeting Mission and Goals

The mission of the Housing Authority of the City of Danville, Illinois, d/b/a Vermilion Housing Authority, is to provide and develop quality affordable housing opportunities for individuals and families and to assist low income residents with safe, decent, sanitary and affordable housing; encourage resident participation, and provide opportunities for self-improvement which many enhance the residents' self-confidence and economic self-sufficiency. We shall operate in an effective, ethical and professional manner, and will create and maintain partnerships with its clients and appropriate community agencies to accomplish this mission.

PHA Goal: Provide access, availability and supply of decent affordable housing

- The Authority has worked to maximize occupancy within our Low-Income Public Housing Developments; currently maintaining at least 96% occupied come each month end.
- In 2014 the Authority applied for and received sixty-five (65) HUD-VASH (Veteran Affairs Supportive Housing) Project Based Vouchers to be administered under the Housing Choice Voucher Program. Referrals come to the Authority through the Illiana VA Medical Center.
- In partnership with East Central Community Action Agency, the Authority awarded eight (8) Project Based Vouchers to support the construction of 8 new, single-family homes in Hoopston, Illinois.
- Installed Security Cameras in strategic locations throughout the Fair Oaks (AMP 101) Family Housing Development as a crime prevention/deterrent strategy. Cameras are intended to assist in identifying problem households and guests that are involved in anti-social, illegal activities. Authority Staff monitor the cameras and when appropriate, provide data and information to City Police to assist in investigations and prosecution. The camera system has been valuable in police investigations.
- Installed Security Cameras in strategic locations throughout the Beeler Terrace (AMP 102) Family Housing Development as a crime prevention/deterrent strategy. Cameras are intended to assist in identifying problem households and guests that are involved in anti-social, illegal activities. Authority Staff monitor the cameras and when appropriate, provide data and information to City Police to assist in investigations and prosecution. The camera system has been valuable in police investigations.
- Demolished 159 physically substandard public housing units within the Fair Oaks (AMP 101) development.
- Demolished 26 physically substandard public housing units within Ramey Court (AMP 104).
- The Authority has taken over management of, and merged with the Vermilion County Housing Authority for improved efficiencies and streamlined service.

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PHA Goal: Support the Development, Construction, Re-Development, Rehabilitation, and Acquisition of Quality Affordable Housing

- The Authority hosted Housing Choice Voucher Program Landlord Workshops which will be designed to recruit, educate, and retain landlords for the Housing Choice Voucher Program. We have seen an increase in new and returning landlords to the HCV program throughout Vermilion County.
- The VHA has created a strategy of investment related to Capital Fund expenditures, as a result of a thorough planning and consideration process. These investments in modernization will work to make our Public Housing Developments more marketable and enticing for longer tenancy.
- Improving Energy Efficiency within our Public Housing Developments will continue to be a factor in determining the level and type of investments and modernization potential.
- The Authority makes public, civic and governmental agencies aware of its programs, services and activities on a regular basis by attending group luncheons and regularly scheduled community meetings.
- The Authority and its partners will continue to foster partnerships with other agencies in order to meet its primary objective of developing additional affordable housing within Vermilion County. Through these partnerships additional housing will be created and the Authority will work to recoup developer and management fees to help bridge the funding gaps in our core programs.

PHA Goal: Improve the Accountability and Quality of Assisted Housing

- The Low Income Public Housing Program works to maintain a month-end occupancy rate of at least 96%.
- The Authority is working to maintain a high level of standards and professionalism in the operation of all programs, services and activities.
- The Authority has partnered with the Danville Area Community College to offer a class to residents called *Getting Ahead*. The offering of this class has resulted in full-time internships for members of the first two classes. Increasing popularity of the class has encouraged the Authority to offer two classes per "semester" instead of just one.
- By improving the daily operations, the Authority will work to improve the Public Housing Management (PHAS), Real Estate Assessment Center (REAC) and Section Eight Management Assessment Program (SEMAP) Scores.

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**HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY
PHA ANNUAL MEETING
March 7, 2023 @ 9:00 AM**

Those in attendance were Jaclyn Vinson, Executive Director; Savalick, Housing Operations Director; Dorshe' Jackson; Kisha Deneal; Crystal Jackson.

Director Vinson went over the PHA Annual Plan. Questions were asked and answered as they were presented. The meeting concluded at 9:40 AM.

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Vermilion Housing Authority

1607 Clyman Lane

Danville, IL 61832

P: (217) 443-0621 F: (217) 444-3172

Jaclyn Vinson; Executive Director

February 21, 2023

Vermilion Housing Authority
Public Housing Residents

REFERENCE: PHA Annual Plan

PHA Annual Plan Posting: Draft copies of the Authority's Annual Plan are available for review and comment at the rental offices at Churchill Towers (101 E. Seminary), Mer Che Manor (723 Oak St), Centennial Manor (426 E. Honeywell, Hoopston) and at the Main Office (1607 Clyman Lane). Anyone desiring to make comments should address their written comments to Jaclyn Vinson, Executive Director, at 1607 Clyman Lane, Danville, IL, 61832. Comments may also be hand-delivered to the Main Office at 1607 Clyman Lane, Danville, IL 61832. ***Comments must be received not later than Tuesday, March 7, 2023.***

A public hearing will be held to discuss the Annual Plan on Tuesday, March 7, 2023 at 9:00 a.m. in the Board Room at the Fair Oaks administrative building at 1607 Clyman Lane, Danville, IL 61832.

The meeting will also be available via Microsoft Teams with the meeting information below:

Visit: <https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting>

Meeting ID: 295 645 402 574

Passcode: oCcR8f

Respectfully,

Jaclyn Vinson
Executive Director

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RESOLUTION NO. 2023-8

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, to approve the PHA Annual Plan; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority, desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the PHA Annual Plan.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority in regular and public session this 20th day of April, 2023.

Ayes _____ Nays _____ Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman

Attest:

By: _____
Its: Secretary/Treasurer

00000047.

RESOLUTION NO. 2023-9

RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Danville, Illinois, d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve the sale of 33 N. Hazel St.; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the sale of 33 N. Hazel St.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority in regular and public session this 20th day of April, 2023.

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Ayes _____

Nays _____

Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman

Attest:

By: _____
Its: Secretary/Treasurer

00000049



MEMORANDUM

TO: Board of Commissioners

FROM: Jaclyn Vinson, Executive Director

DATE: April 14, 2023

RE: Beeler Terrace Porch Project

We asked for quotes from three (3) companies to complete a scope of work to update the porches at Beeler Terrace. This project includes removal and replacement of current soffit, fascia and siding.

We received three (3) quotes for the work, as depicted below:

Company	Cost
Freeman Exteriors	\$20,055.46
TAF Remodeling	\$14,157.73
Country Carpentry	\$44,975.00

We were unable to receive all of the information needed from TAF Remodeling. At this time we are recommending approval to accept the quote from Freeman Exteriors, at a cost not to exceed \$20,055.46.

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RESOLUTION NO. 2023-10

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve Freeman Exteriors for the Beeler Terrace Porch Project not to exceed \$20,055.46; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of Freeman Exteriors for the Beeler Terrace Porch Project not to exceed \$20,055.46.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

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ADOPTED at the regular meeting of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority in regular and public session this 20th day of April, 2023.

Ayes _____

Nays _____

Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman

Attest:

By: _____
Its: Secretary/Treasurer

MEMORANDUM

TO: Board of Commissioners

FROM: Jaclyn Vinson, Executive Director 

DATE: April 14, 2023

RE: Fair Oaks Hartshorn Parking Lot Improvement Project

We asked for quotes from three (3) companies to complete a scope of work including, overlaying the asphalt within the Hartshorn parking lot area. This parking lot is currently asphalt with concrete curbs. The asphalt needs to be overlaid to help stabilize the surface and replace the aged asphalt that is present.

We received three (3) quotes for the work, as depicted below:

Company	Cost
Bi-State Asphalt	\$48,060.00
Hesler Paving	\$28,892.00
Midwest Asphalt	\$36,100.00

At this time we are recommending approval to accept the quote from Hesler Paving and Contracting, at a cost not to exceed \$28,892.00.

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RESOLUTION NO. 2023-11

RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve the contract with Hesler Paving and Contracting for Fair Oaks Hartshorn Parking Lot Improvement not to exceed \$28,892.00; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the contract with Hesler Paving and Contracting for Fair Oaks Hartshorn Parking Lot Improvement not to exceed \$28,892.00.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority in regular and public session this 20th day of April, 2023.

Ayes _____

Nays _____

Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____

Its: Chairman

Attest:

By: _____

Its: Secretary/Treasurer

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