

Vermilion Housing Authority



Board of Commissioners

July 21, 2022

Board Packet



TO: All Interested Parties

FROM: Jaclyn Vinson, Executive Director 

DATE: July 14, 2022

SUBJECT: Board of Commissioners Monthly Meeting

The regular meeting of the Board of Commissioners of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority is scheduled for **Thursday, July 21, 2022 at 4:00 p.m.** at **Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, Illinois or via teleconference.**

Join Zoom Meeting

<https://us02web.zoom.us/j/88127232060?pwd=b2czci9OMzJRN3htM2dxZXQ0R1crdz09>

Meeting ID: 881 2723 2060

Passcode: 308610

One tap mobile

+13126266799,,88127232060#,,,,*308610# US (Chicago)

+13017158592,,88127232060#,,,,*308610# US (Washington DC)

Dial by your location

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+1 346 248 7799 US (Houston)

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Meeting ID: 881 2723 2060

Passcode: 308610


Find your local number: <https://us02web.zoom.us/j/kcgLT3zQKA>

JV:sh



1607 Clyman Lane
Danville, IL 61832
P: (217) 443-0621 F: (217) 431-7059
Jaclyn Vinson, Executive Director

TO: Board of Commissioners

FROM: Jaclyn Vinson, Executive Director 

DATE: July 14, 2022

SUBJECT: Board of Commissioners Monthly Meeting

The next regular monthly meeting of the Board of Commissioners of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority is scheduled for **Thursday, July 21, 2022 at 4:00 p.m. at Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, Illinois or via teleconference.**

Copies of information and business items are enclosed. Please contact me at (217) 444-3101 if you have any questions.

JV:sh
Enclosures



**BOARD OF COMMISSIONERS
REGULAR MEETING
FAIR OAKS ADMINISTRATION BUILDING
BOARD ROOM OR VIA TELECONFERENCE
THURSDAY, JULY 21, 2022
AGENDA**

1. Pledge of Allegiance
2. Roll Call
3. Approval of Agenda [voice vote]
4. Public and Resident Comments:
Comments will be accepted on items listed on the agenda for action at the July Board of Commissioners meeting with a 3 minute limit or with an authorized form signed and turned in prior to the meeting-ED
5. Approval of June 22, 2022- VHA Board Minutes (pages 1-9)
6. Police Reports (pages 10-11)
7. Department Reports:
 - (a) Public Housing (pages 12-14)
 - (b) HCV (pages 15-16)
 - (c) Finance (pages 17-34)
 - (d) Personnel (page 35)
8. New Business [all the below items – roll call vote]
 - * (a) Disposal of 2022 Chevy Silverado (pages 36- 38)
 - * (b) Approval of Pest Control Services (pages 39-41)
 - * (c) Approval of Fair Oaks Infrastructure Removal Change Order (pages 42-44)

9. Other Business
 - (a) Project Updates

10. Closed Session for Legal Matters
Pursuant to the IL Open Meetings Act:
5 ILCS 120/2(c)(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting

11. Chairman/Commissioner Comments

12. Adjournment

***NEED BOARD APPROVAL AND/OR RESOLUTION**

-The next regularly scheduled meeting of the Board of Commissioners is August 18, 2022 at the Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, IL or via teleconference. We will begin at 4:00 p.m.

MINUTES OF
JUNE 22, 2022
REGULAR BOARD MEETING

The Board of Commissioners of the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority met in regular session on June 22, 2022 at 4:00 p.m. at Fair Oaks Administration Building Board Room, 1607 Clyman Lane, Danville, Illinois and via Zoom. Chairman O'Shaughnessy asked that everyone stand and recite the "Pledge of Allegiance." Upon roll call requested by Chairman O'Shaughnessy, those present and absent were:

PRESENT: Carla Boyd, Harsha Gurujal (4:05 p.m.), Chairman – Pat O'Shaughnessy, Lindsay VanFleet and Deanna Witzel
ABSENT: Vice Chairman – Gary Miller and Courtney Watson
ALSO PRESENT: Executive Director, Jaclyn Vinson; Intake Specialist, Sue Harden; Chief Financial Officer, Amber McCoy; Director of Housing Operations, Brittany Savalick and Darrius Tyler of First Institute Training and Management

Chairman O'Shaughnessy called for any additions or deletions to item number 3 on the agenda. None were presented. Chairman O'Shaughnessy then called for a motion to approve the agenda as presented. Commissioner Witzel moved that the agenda be approved as presented. Commissioner Boyd seconded the motion. Chairman O'Shaughnessy called for a roll call vote to approve the agenda which produced the following:

AYES: C. Boyd, P. O'Shaughnessy, L. VanFleet and D. Witzel
NAYES: None
ABSENT: H. Gurujal, G. Miller and C. Watson

Chairman O'Shaughnessy opened the floor to public and resident comments, item number 4 on the agenda. None were presented.

Chairman O'Shaughnessy asked for any additions or deletions to the minutes from the May 26, 2022 Regular Board Meeting Minutes and Closed Meeting Minutes item number 5 on the agenda. None were presented. Chairman O'Shaughnessy stated that if there were no additions or corrections, he needs a motion to approve the minutes. Commissioner Boyd made a motion that the minutes from the May 26, 2022 Regular Board Meeting Minutes and Closed Meeting Minutes be approved. Commissioner Witzel seconded the motion. Chairman O'Shaughnessy called for a roll call vote to approve the

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minutes of the May 26, 2022 Regular Board Meeting Minutes and Closed Meeting Minutes which produced the following:

AYES: P. O'Shaughnessy, L. VanFleet, D. Witzel and C. Boyd
NAYES: None
ABSENT: C. Watson, H. Gurujal and G. Miller

Chairman O'Shaughnessy asked for item number 6 on the agenda – Police Reports. Mrs. Vinson stated there were 16 police calls for May.

Chairman O'Shaughnessy asked for item number 7 on the agenda – Director's reports.

(a) **Public Housing** – Brittany Savalick went over the May report. She stated they were at 98% occupancy for May at all AMPs. She also went over the ROSS Grant report.

(b) **HCV/Section 8** – Brittany Savalick went over the May report. She stated they were at 426. A question and answer session followed.

(c) **Finance** – Amber McCoy went over the Finance, TAR's and Expenditures Report for May. A question and answer session followed.

(d) **Personnel** – Amber McCoy went over the May report.

Chairman O'Shaughnessy asked if there were any other questions regarding the reports. None were presented.

Chairman O'Shaughnessy asked for item number 8 on the agenda – Residential Lease Agreement Proposed Changes; Memorandum of Understanding between the Vermilion Housing Authority and Crosspoint at the Y; Roof Replacement at Beeler Terrace and Boiler Replacement at Churchill Towers.

(a) **Residential Lease Agreement Proposed Changes** – Brittany Savalick went over the changes. Chairman O'Shaughnessy asked if there were any questions. None were presented. Commissioner Witzel made a motion to approve the Residential Lease Agreement Proposed Changes. Commissioner Gurujal seconded it.

RESOLUTION NO. 2022-19

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, to approve the Residential Lease Agreement Proposed Changes, and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority, desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the Residential Lease Agreement Proposed Changes.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

Chairman O'Shaughnessy called for a roll call vote to approve the Residential Lease Agreement Proposed Changes which produced the following:

AYES: L. VanFleet, D. Witzel, C. Boyd, H. Gurujal and P. O'Shaughnessy

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NAYES: None
ABSENT: C. Watson and G. Miller

Chairman O'Shaughnessy thereupon declared said motion carried.

(b) Memorandum of Understanding between the Vermilion Housing Authority and Crosspoint at the Y – Mrs. Vinson went over the memorandum. Chairman O'Shaughnessy asked if there were any questions. None were presented. Commissioner Witzel made a motion to approve the Memorandum of Understanding between the Vermilion Housing Authority and Crosspoint at the Y. Commissioner VanFleet seconded it.

RESOLUTION NO. 2022-20

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS, d/b/a VERMILION HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Danville, Illinois, d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, to approve the Memorandum of Understanding between Crosspoint at the Y and the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority from July 1, 2022 and auto renew until amended or terminated; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority, desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.

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- Section 2. Approval of the Memorandum of Understanding between Crosspoint at the Y and the Housing Authority of the City of Danville, Illinois, d/b/a Vermilion Housing Authority from July 1, 2022 and auto renew until amended or terminated.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.

Chairman O'Shaughnessy called for a roll call vote to approve the Memorandum of Understanding between Vermilion Housing Authority and Crosspoint at the Y which produced the following:

AYES: D. Witzel, C. Boyd, H. Gurujal, P. O'Shaughnessy and L. VanFleet
NAYES: None
ABSENT: G. Miller and C. Watson

Chairman O'Shaughnessy thereupon declared said motion carried.

(c) Roof Replacement at Beeler Terrace – Mrs. Vinson went over the proposal. Chairman O'Shaughnessy asked if there were any questions. A question and answer session followed. Chairman O'Shaughnessy asked if there were any other questions. None were presented. Commissioner Gurujal made a motion to approve the Roof Replacement at Beeler Terrace. Commissioner Boyd seconded it.

RESOLUTION NO. 2022-21

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS, d/b/a VERMILION HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Danville, Illinois, d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

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WHEREAS, in furtherance of its purpose, the Authority to approve SK Exteriors for the roof replacement of 2 buildings at Beeler Terrace not to exceed \$81,364.61; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of SK Exteriors for the roof replacement of 2 buildings at Beeler Terrace not to exceed \$81,364.61.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

Chairman O'Shaughnessy called for a roll call vote to approve Roof Replacement at Beeler Terrace which produced the following:

AYES: C. Boyd, H. Gurujal, P. O'Shaughnessy, L. VanFleet and D. Witzel
NAYES: None
ABSENT: G. Miller and C. Watson

Chairman O'Shaughnessy thereupon declared said motion carried.

(d) Boiler Replacement at Churchill Towers – Mrs. Vinson went over the proposal. Chairman O'Shaughnessy asked if there were any questions. A question and answer session followed. Chairman O'Shaughnessy asked if there were any other questions. None were presented. None were presented. Commissioner Witzel made a motion to approve the Boiler Replacement at Churchill Towers. Commissioner Gurujal seconded it.

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RESOLUTION NO. 2022-22

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, to approve the contract with Venture Mechanical for the replacement of a boiler at Churchill Towers with the cost not to exceed \$95,390.00; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority, desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the contract with Venture Mechanical for the replacement of a boiler at Churchill Towers with the cost not to exceed \$95,390.00.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

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Chairman O'Shaughnessy called for a roll call vote to approve the Boiler Replacement at Churchill Towers which produced the following:

AYES: H. Gurujal, P. O'Shaughnessy, L. VanFleet, D. Witzel and C. Boyd
NAYES: None
ABSENT: G. Miller and C. Watson

Chairman O'Shaughnessy thereupon declared said motion carried.

Chairman O'Shaughnessy asked for item 9 on the agenda – Other Business – Project Updates.

(a) Project Updates – Mrs. Vinson went over the project updates. She stated the work on the Fair Oaks infrastructure will be starting soon. She also gave an update on New Holland.

Chairman O'Shaughnessy asked for item 10 on the agenda – Closed Session Pursuant to the IL Open Meetings Act. None were presented.

Chairman O'Shaughnessy as for item 11 on the agenda - Chairman/Commissioner Comments. Chairman O'Shaughnessy gave an update on the downtown property. Discussion was held. He also introduced Darrius Tyler from First Institute Training and Management. He stated Mr. Tyler is in the Leadership Tomorrow class and is here to observe our meeting.

Chairman O'Shaughnessy stated that with the agenda items satisfied he would entertain a motion to adjourn the meeting. Commissioner Witzel made the motion to adjourn. Commissioner Boyd seconded the motion. Chairman O'Shaughnessy called for a roll call vote to adjourn the meeting which produced the following:

AYES: P. O'Shaughnessy, L. VanFleet, D. Witzel, C. Boyd and H. Gurujal
NAYES: None
ABSENT: C. Watson and G. Miller

The meeting was adjourned at 4:30 p.m.

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_____Date: _____

Chairman
The Housing Authority of the City of
Danville, Illinois d/b/a Vermilion Housing Authority,
Board of Commissioners

_____Date: _____

Secretary/Treasurer
The Housing Authority of the City of
Danville, Illinois d/b/a Vermilion Housing Authority,
Board of Commissioners

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Monthly Occupancy May 2022

AMP	End of Month Occupancy	TOTAL UNITS PER	OCCUPIED UNIT %
AMP 101-Fair Oaks	153	158	97%
AMP 102-Beeler, Churchill, Madison Ct.	107	108	99%
AMP 103- Mer Che	92	93	99%
AMP 104- County Sites	174	185	94%
GRAND TOTAL THIS MONTH	526	544	97%
GRAND TOTAL LAST MONTH	534	544	98%

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JUNE 2022 Board Report

Resident Opportunity & Self Sufficiency (ROSS)

Meetings:

- ROSS Brainstorming Sessions
- Igrow Zoom Mtg.
- CoC (Continuum of Care) Mtg.
- Mtg. with T-Mobile regarding mobile devices
- AIC (American Jobs Center) Roundtable
- Income/Poverty workgroup

Trainings:

- HUD Using Data for Program Improvement
- Communities of Practice Training II – Your Money, Your Goals
- Translating ROSS Services for Reports
- AASC Self Determination: Balancing Safety and Autonomy

Referrals:

- Referrals made to Community Organizations/Services
 - Fair Hope – 1 family for kids clothes
 - Love Inc. – 5 families for furniture and household items
 - Goodwill Career Center – 2 residents enrolled in the program
 - One-on-one with Career Coaches to lay out a program that matches interest and skills with what employers want
 - Tech skills and computer literacy
 - Employment skills services
 - Training and educational resources
- Scheduled assessments/appointments:
 - Fair Oaks 20 ROSS assessment scheduled
 - 4 attended
 - 2 residents supplied with DMT tickets for work

Program:

- Master Gardeners at Centennial Manor
- VHA Job Fair

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- Housekeeping Class
 - 12 scheduled/ 3 attended
- COVID Navigators – Beeler/Madison Court
- COVID Navigators – Churchill
- COVID Navigators – MerChe
- Continuing to utilize the Family Metrics software for program implementation and reporting

Housing Choice Voucher
June 2022 Board Report

UTILIZATION

- New Admissions: 6
- Terminations: 2
 - 2-Program Compliance

PROGRAM UPDATE

We issued 23 vouchers during the month to families from the waiting list. More vouchers are scheduled to be issued.

Mon.	2021	2022									Total
	FUP	Reg.	DEMO II	RC DEMO	VASH	VASH 16	CP	Port-Out	PMII		
1	466	6	294	20	3	40	52	6	17	7	445
2	468	5	289	20	3	39	56	7	17	7	443
3	468	5	287	18	3	38	54	8	16	7	436
4	476	5	282	17	3	38	55	9	6	7	422
5	480	5	277	17	3	37	55	9	6	8	417
6	475	5	285	15	3	37	56	9	7	8	425
7	475	5	285	14	3	37	55	9	8	8	424
8	478										0
9	473										0
10	462										0
11	455										0
12	453										0
Grand Total	5629	36	1998	121	21	266	383	57	77	52	3011

Legend:

FUP- Family Unification

Reg.- Regular

VASH- Veteran Administration Supportive Housing

VASH16- Cannon Place (Project-Based)

CP- Crosspoint Referral

Port-Out- Payable Port-Outs

PMII- Prairie Meadows Phase II (Project-Based)

FUNDING

Month	UMA	UML	Leasing %
JAN	910	445	49%
FEB	910	442	49%
MAR	910	436	48%
APR	910	422	46%
MAY	910	419	46%
YTD	4550	2164	48%

Month	ABA	HAP	BA Utilization	PUC
JAN	\$241,142	\$221,028	92%	\$496.69
FEB	\$241,142	\$217,001	90%	\$490.95
MAR	\$241,142	\$213,130	88%	\$488.83
APR	\$235,416	\$199,065	85%	\$471.72
MAY	\$239,420	\$204,544	85%	\$488.17
YTD	\$1,198,262	\$1,054,768	88%	\$487.27

UMA- Unit Months Available
 UML- Unit Months Leased
 ABA- Annual Budget Authority
 HAP- Housing Assistance Payment
 PUC- Per Unit Cost (Average)

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To: Jaclyn Vinson, Executive Director
From: Amber McCoy, Chief Financial Officer
Date: July 13, 2022
Re: Finance Report

Public Housing Operating Fund

	June 2022	FY 23 YTD
COCC	\$145,298.74	\$159,778.46
AMP 101	\$78,395.25	\$229,855.60
AMP 102	\$164,679.02	\$161,988.28
AMP 103	\$107,875.03	\$100,759.66
AMP 104	\$288,119.60	\$229,696.69
Total	\$724,367.64	\$882,078.69

Housing Choice Voucher - Section 8

Section 8 is currently showing a loss of **\$10,296.13** for the month and an overall gain of **\$24,099.22** for the year.

Public Housing Capital Fund

Capital Fund 2019, HACD, funds were drawn down in the amount of **\$2,113.58**. Capital Fund 2020, HACD, funds were drawn down in the amount of **\$313,480.87**. Capital Fund 2020, VCHA, funds were drawn down in the amount of **\$0.00**. Capital Fund 2021, VHA, funds were drawn down in the amount of **\$320,440.65**.

Notable AP Expenditures

Owens Excavating & Trucking LLC	\$71,888.50	Fair Oaks demolition.
Vermilion County Treasurer	\$38,584.70	PILOT for County and Danville, drainage tax for County, and real estate tax for non-Public Housing properties.

ROSS Grant Funding

ROSS funds were drawn down in the amount of \$4,529.40.

Tenant Receivables Outstanding

Tenant accounts receivables for the month have decreased in total to \$46,463.14.

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Vermilion Housing Authority
Balance Sheet - Detail
 Reporting for periods as of 6/30/2022

Assets	Total Public Housing	100 COCC	101 Fair Oaks	102 Beeler CH Madison	103 Merche	104 County	800 HCV
111101 Gen Op Fund	4,387,741.88	4,387,741.88	0.00	0.00	0.00	0.00	0.00
111106 HCV Fund	0.00	0.00	0.00	0.00	0.00	0.00	388,856.14
111700 Petty Cash	500.00	500.00	0.00	0.00	0.00	0.00	0.00
112000 Interfund	793.14	(3,938,115.22)	2,673,712.82	291,444.25	208,404.25	765,347.04	(603.46)
112200 AR Tenants	45,463.14	0.00	39,350.67	(619.50)	1,186.97	6,545.00	191,383.02
112265 Allow Doubtful A	(23,850.49)	0.00	(12,515.47)	(2,203.00)	(3,622.50)	(5,509.52)	(191,383.02)
112500 Acct Rec HUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121100 Prepaid WC	30,027.93	30,027.93	0.00	0.00	0.00	0.00	0.00
121101 Prepaid Ins	96,343.16	287.02	37,758.96	15,671.35	12,843.26	29,782.57	2,916.34
121102 Prepaid Soft	0.00	0.00	0.00	0.00	0.00	0.00	2,619.38
121103 Prepaid HCV	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
140001 Vehicles	301,135.68	0.00	242,714.68	18,772.00	18,492.00	21,157.00	23,073.00
140002 Equipment	1,105,038.01	99,051.00	409,280.70	179,183.60	33,047.71	384,475.00	0.00
140003 Development	17,061,887.86	325,444.90	2,161,339.92	2,543,107.00	1,361,767.00	10,670,229.04	0.00
140004 Structures	24,604,036.92	854,399.97	10,704,077.90	8,695,118.10	3,914,337.91	436,103.04	0.00
140005 Accum Deprec	(39,599,868.01)	(1,262,574.68)	(13,264,512.64)	(11,593,249.19)	(4,799,187.02)	(8,680,344.48)	(10,382.85)
140006 Land	914,591.00	36,160.55	397,766.05	151,874.31	137,410.09	191,380.00	0.00
140100 EPC	4,844,122.24	0.00	1,937,648.90	1,937,648.90	968,824.44	0.00	0.00
Total Assets	\$ 13,768,962.46	\$ 532,923.35	\$ 5,326,622.49	\$ 2,236,747.82	\$ 1,853,504.11	\$ 3,819,164.69	\$ 408,478.55
Liability							
211100 Acct Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211400 Sec Dep	60,619.00	0.00	21,850.00	8,749.00	3,900.00	26,120.00	0.00
211704 Health Ins	(29,958.91)	(29,958.91)	0.00	0.00	0.00	0.00	0.00
211705 Dental Ins	(197.16)	(197.16)	0.00	0.00	0.00	0.00	0.00
211716 Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211717 Garnishments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211725 Vision	63.72	63.72	0.00	0.00	0.00	0.00	0.00
211726 Life Ins	(184.97)	(184.97)	0.00	0.00	0.00	0.00	0.00
211906 Res Training	19,349.16	0.00	1,010.12	5,716.76	2,080.71	10,541.57	0.00
211913 Scrap	1,037.34	1,037.34	0.00	0.00	0.00	0.00	0.00
212000 Accrued PR	18,851.77	4,514.46	5,639.96	2,502.02	1,701.99	4,493.34	2,627.32
212001 Accrued Tax	1,442.16	345.36	431.46	191.40	130.20	343.74	200.99
213301 EPC M V	22,269.48	0.00	10,021.20	6,680.88	5,567.40	0.00	0.00
213302 EPC Replace	2,926.60	0.00	776.71	1,201.07	948.82	0.00	0.00
213402 Accrued Vac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213700 PILOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224000 Prepaid Rents	21,913.35	0.00	3,189.67	3,652.83	1,076.00	13,994.85	0.00
999900 Unposted Susper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230000 Loan EPC	1,649,757.23	0.00	742,390.75	494,927.17	412,439.31	0.00	0.00
Total Liability	\$ 1,767,888.77	\$ (24,380.16)	\$ 785,309.87	\$ 523,621.13	\$ 427,844.43	\$ 55,493.50	\$ 2,828.31
Equity							
280200 Net Fix Assets	7,546,384.81	52,481.98	1,769,688.97	1,066,349.27	1,388,031.64	3,269,832.95	18,458.40
280600 Unrestricted	5,040,609.77	345,043.07	3,512,561.68	879,734.41	39,129.06	264,141.55	225,049.46
281000 Unreserved	(1,457,999.58)	0.00	(970,793.63)	(394,945.27)	(102,260.68)	0.00	0.00
282502 Restrict HAP	0.00	0.00	0.00	0.00	0.00	0.00	103,514.16
Total	\$ 11,118,995.00	\$ 397,525.05	\$ 4,311,457.02	\$ 1,551,138.41	\$ 1,324,900.02	\$ 3,533,974.50	\$ 347,022.02
Current Year HAP +/-	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,529.00
Current Year Oper +/-	\$ 882,078.69	\$ 159,778.46	\$ 229,855.60	\$ 161,988.28	\$ 100,759.66	\$ 229,696.69	\$ 24,099.22
Current Year Net Assets	\$ 882,078.69	\$ 159,778.46	\$ 229,855.60	\$ 161,988.28	\$ 100,759.66	\$ 229,696.69	\$ 58,628.22
Total Equity	\$ 12,001,073.69	\$ 557,303.51	\$ 4,541,312.62	\$ 1,713,126.69	\$ 1,425,659.68	\$ 3,763,671.19	\$ 405,650.24
Liabilities & Net Assets	\$ 13,768,962.46	\$ 532,923.35	\$ 5,326,622.49	\$ 2,236,747.82	\$ 1,853,504.11	\$ 3,819,164.89	\$ 408,478.55

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Vermilion Housing Authority
Operating Statement - Public Housing - Public Housing Combined
June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 885,288.00	\$ 73,621.80	\$ 227,084.80	26%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 7,226.00	\$ 1,332.41	\$ 2,774.70	38%
Other Income	\$ 906,327.00	\$ 619,210.81	\$ 633,972.18	70%
Subsidy	\$ 2,916,028.00	\$ 371,022.00	\$ 944,228.00	32%
Total Revenue	\$ 4,714,869.00	\$ 1,065,187.02	\$ 1,808,059.68	38%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 627,152.00	\$ 45,430.22	\$ 136,863.83	22%
Legal	\$ 14,952.00	\$ 1,945.00	\$ 3,750.00	25%
PBA Mngt. Exp.	\$ -	\$ (19,494.00)	\$ (24,570.00)	0%
Mileage/Travel/Training	\$ 9,626.00	\$ 32.37	\$ 5,037.87	52%
Other Administrative Exp	\$ 83,385.00	\$ 13,349.29	\$ 23,776.35	29%
<i>Total Administrative Expense</i>	<i>\$ 735,115.00</i>	<i>\$ 41,262.88</i>	<i>\$ 144,858.05</i>	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 12,635.00	\$ 1,153.56	\$ 3,360.04	27%
<i>Total Tenant Services Expenses</i>	<i>\$ 12,635.00</i>	<i>\$ 1,153.56</i>	<i>\$ 3,360.04</i>	
<i>Total Utility Expenses</i>	<i>\$ 616,444.00</i>	<i>\$ 46,474.25</i>	<i>\$ 145,695.64</i>	<i>24%</i>
<i>Maintenance</i>				
Salaries	\$ 765,845.00	\$ 49,483.62	\$ 147,899.60	19%
Materials	\$ 232,851.00	\$ 23,024.25	\$ 47,367.21	20%
Contracts	\$ 384,779.00	\$ 19,403.75	\$ 66,533.46	17%
<i>Total Maintenance Expenses</i>	<i>\$ 1,383,475.00</i>	<i>\$ 91,911.62</i>	<i>\$ 261,800.27</i>	
<i>General Expenses</i>				
Insurance	\$ 192,687.00	\$ 16,057.17	\$ 48,171.51	25%
Employee Benefits	\$ 677,091.00	\$ 45,349.00	\$ 139,283.56	21%
Depreciation Expense	\$ 323,639.00	\$ 24,347.19	\$ 73,041.57	23%
PILOT	\$ 29,742.00	\$ -	\$ -	0%
Casualty Losses	\$ 16,000.00	\$ 56,095.53	\$ 56,095.53	0%
Collection Losses	\$ 100,414.00	\$ 13,087.84	\$ 38,433.80	38%
Energy Perf Cont Expense	\$ 145,563.00	\$ 5,080.34	\$ 15,241.02	10%
<i>Total General Expenses</i>	<i>\$ 1,485,136.00</i>	<i>\$ 160,017.07</i>	<i>\$ 370,266.99</i>	
Total Expenses	\$ 4,232,805.00	\$ 340,819.38	\$ 925,980.99	22%
Surplus - (Deficit)	\$ 482,064.00	\$ 724,367.64	\$ 882,078.69	

Percent of Budget Month 3 of 12

25%

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Vermilion Housing Authority
Operating Statement - Public Housing - COCC Fund 100
June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ -	\$ -	\$ -	0%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ -	\$ -	\$ -	0%
Other Income	\$ 320,590.00	\$ 128,263.40	\$ 128,263.40	40%
Subsidy	\$ -	\$ -	\$ -	0%
Total Revenue	\$ 320,590.00	\$ 128,263.40	\$ 128,263.40	40%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 374,515.00	\$ 23,700.68	\$ 71,095.29	19%
Legal	\$ 3,874.00	\$ 1,055.00	\$ 2,060.00	53%
PBA Mngt. Exp.	\$ (502,200.00)	\$ (60,259.00)	\$ (148,027.50)	29%
Mileage/Travel/Training	\$ 9,626.00	\$ -	\$ 5,005.50	52%
Other Administrative Exp	\$ 19,638.00	\$ 5,557.23	\$ 5,843.32	30%
Total Administrative Expense	\$ (94,547.00)	\$ (29,946.09)	\$ (64,023.39)	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ -	\$ -	\$ -	0%
Total Tenant Services Expenses	\$ -	\$ -	\$ -	
Total Utility Expenses	\$ 16,310.00	\$ 2,961.70	\$ 3,169.71	19%
<i>Maintenance</i>				
Salaries	\$ -	\$ -	\$ -	0%
Materials	\$ 2,327.00	\$ -	\$ 78.01	3%
Contracts	\$ 12,191.00	\$ 261.95	\$ 619.95	5%
Total Maintenance Expenses	\$ 14,518.00	\$ 261.95	\$ 697.96	
<i>General Expenses</i>				
Insurance	\$ 574.00	\$ 47.81	\$ 143.43	25%
Employee Benefits	\$ 185,871.00	\$ 9,639.29	\$ 28,497.23	15%
Depreciation Expense	\$ -	\$ -	\$ -	0%
PILOT	\$ -	\$ -	\$ -	0%
Casualty Losses	\$ 1,000.00	\$ -	\$ -	0%
Collection Losses	\$ -	\$ -	\$ -	0%
Energy Perf Cont Expense	\$ -	\$ -	\$ -	0%
Total General Expenses	\$ 187,445.00	\$ 9,687.10	\$ 28,640.66	
Total Expenses	\$ 123,726.00	\$ (17,035.34)	\$ (31,515.06)	-25%
Surplus - (Deficit)	\$ 196,864.00	\$ 145,298.74	\$ 159,778.46	81%

Percent of Budget Month 3 of 12

25%

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Vermilion Housing Authority
Operating Statement - Public Housing - Fair Oaks AMP 101
June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 210,336.00	\$ 14,327.00	\$ 53,271.00	25%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 2,818.00	\$ 399.72	\$ 832.40	30%
Other Income	\$ 52,947.00	\$ 4,190.50	\$ 10,808.25	20%
Subsidy	\$ 1,542,567.00	\$ 223,640.00	\$ 539,007.00	35%
Total Revenue	\$ 1,808,668.00	\$ 242,557.22	\$ 603,918.65	33%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 84,298.00	\$ 8,170.09	\$ 24,742.40	29%
Legal	\$ 4,000.00	\$ 890.00	\$ 2,250.00	56%
PBA Mngt. Exp.	\$ 143,220.00	\$ 11,857.50	\$ 36,037.50	25%
Mileage/Travel/Training	\$ -	\$ -	\$ -	0%
Other Administrative Exp	\$ 28,420.00	\$ 1,290.50	\$ 4,839.86	17%
Total Administrative Expense	\$ 259,938.00	\$ 22,208.09	\$ 67,869.76	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 3,610.00	\$ 329.59	\$ 960.02	27%
Total Tenant Services Expenses	\$ 3,610.00	\$ 329.59	\$ 960.02	
Total Utility Expenses	\$ 234,794.00	\$ 11,406.70	\$ 40,075.51	17%
<i>Maintenance</i>				
Salaries	\$ 324,632.00	\$ 18,970.65	\$ 56,000.87	17%
Materials	\$ 104,713.00	\$ 14,797.04	\$ 24,708.59	24%
Contracts	\$ 182,959.00	\$ 4,341.28	\$ 19,491.26	11%
Total Maintenance Expenses	\$ 612,304.00	\$ 38,108.97	\$ 100,200.72	
<i>General Expenses</i>				
Insurance	\$ 75,518.00	\$ 6,293.16	\$ 18,879.48	25%
Employee Benefits	\$ 151,254.00	\$ 11,990.05	\$ 35,571.48	24%
Depreciation Expense	\$ 131,454.00	\$ 9,008.99	\$ 27,026.97	21%
PILOT	\$ -	\$ -	\$ -	0%
Casualty Losses	\$ 10,000.00	\$ 56,095.53	\$ 56,095.53	0%
Collection Losses	\$ 47,670.00	\$ 6,434.74	\$ 20,525.13	43%
Energy Perf Cont Expense	\$ 65,503.00	\$ 2,286.15	\$ 6,858.45	10%
Total General Expenses	\$ 481,399.00	\$ 92,108.62	\$ 164,957.04	
Total Expenses	\$ 1,592,045.00	\$ 164,161.97	\$ 374,063.05	23%
Surplus - (Deficit)	\$ 216,623.00	\$ 78,395.25	\$ 229,855.60	

Percent of Budget Month 3 of 12

25%

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Vermilion Housing Authority
Operating Statement - Public Housing - Beeler/Madison/Churchill AMP 102
June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 198,924.00	\$ 17,300.80	\$ 50,543.80	25%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 1,156.00	\$ 266.48	\$ 554.94	48%
Other Income	\$ 166,904.00	\$ 160,799.13	\$ 162,342.38	97%
Subsidy	\$ 428,673.00	\$ 45,748.00	\$ 127,350.00	30%
Total Revenue	\$ 795,657.00	\$ 224,114.41	\$ 340,791.12	43%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 43,784.00	\$ 3,703.56	\$ 11,218.38	26%
Legal	\$ 480.00	\$ -	\$ (250.00)	0%
PBA Mngt. Exp.	\$ 100,440.00	\$ 8,292.50	\$ 24,955.00	25%
Mileage/Travel/Training	\$ -	\$ -	\$ -	0%
Other Administrative Exp	\$ 9,514.00	\$ 3,475.62	\$ 5,124.54	54%
Total Administrative Expense	\$ 154,218.00	\$ 15,471.68	\$ 41,047.92	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 2,565.00	\$ 234.18	\$ 682.11	27%
Total Tenant Services Expenses	\$ 2,565.00	\$ 234.18	\$ 682.11	
Total Utility Expenses	\$ 101,020.00	\$ 8,865.01	\$ 31,129.95	31%
<i>Maintenance</i>				
Salaries	\$ 123,825.00	\$ 8,449.38	\$ 25,870.94	21%
Materials	\$ 35,447.00	\$ 2,377.47	\$ 4,865.09	14%
Contracts	\$ 64,761.00	\$ 3,061.71	\$ 13,136.85	20%
Total Maintenance Expenses	\$ 224,033.00	\$ 13,888.56	\$ 43,872.88	
<i>General Expenses</i>				
Insurance	\$ 31,343.00	\$ 2,611.90	\$ 7,835.70	25%
Employee Benefits	\$ 86,324.00	\$ 6,865.81	\$ 20,408.98	24%
Depreciation Expense	\$ 103,487.00	\$ 8,073.54	\$ 24,220.62	23%
PILOT	\$ 7,436.00	\$ -	\$ -	0%
Casualty Losses	\$ -	\$ -	\$ -	0%
Collection Losses	\$ 10,669.00	\$ 1,900.60	\$ 5,032.35	47%
Energy Perf Cont Expense	\$ 43,669.00	\$ 1,524.11	\$ 4,572.33	10%
Total General Expenses	\$ 282,928.00	\$ 20,975.96	\$ 62,069.98	
Total Expenses	\$ 764,764.00	\$ 59,435.39	\$ 178,802.84	23%
Surplus - (Deficit)	\$ 30,893.00	\$ 164,679.02	\$ 161,988.28	

Percent of Budget Month 3 of 12

25%

00000022

Vermillion Housing Authority
 Operating Statement - Public Housing - Merche AMP 103
 June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 164,988.00	\$ 14,698.00	\$ 43,536.00	26%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 1,012.00	\$ 226.51	\$ 471.70	47%
Other Income	\$ 126,680.00	\$ 110,036.88	\$ 111,902.51	88%
Subsidy	\$ 296,410.00	\$ 28,219.00	\$ 82,992.00	28%
Total Revenue	\$ 589,090.00	\$ 153,180.39	\$ 238,902.21	41%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 41,497.00	\$ 3,388.57	\$ 10,252.72	25%
Legal	\$ 880.00		\$ 120.00	14%
PBA Mngt. Exp.	\$ 86,490.00	\$ 7,130.00	\$ 21,390.00	25%
Mileage/Travel/Training	\$ -	\$ 2.69	\$ 2.69	0%
Other Administrative Exp	\$ 9,022.00	\$ 1,778.21	\$ 3,156.30	35%
<i>Total Administrative Expense</i>	<i>\$ 137,889.00</i>	<i>\$ 12,299.47</i>	<i>\$ 34,921.71</i>	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 2,185.00	\$ 199.49	\$ 581.06	27%
<i>Total Tenant Services Expenses</i>	<i>\$ 2,185.00</i>	<i>\$ 199.49</i>	<i>\$ 581.06</i>	
<i>Total Utility Expenses</i>	<i>\$ 87,332.00</i>	<i>\$ 10,085.39</i>	<i>\$ 31,952.26</i>	<i>37%</i>
<i>Maintenance</i>				
Salaries	\$ 78,982.00	\$ 5,446.56	\$ 16,940.52	21%
Materials	\$ 18,471.00	\$ 749.92	\$ 2,717.22	15%
Contracts	\$ 39,261.00	\$ 3,503.19	\$ 12,043.07	31%
<i>Total Maintenance Expenses</i>	<i>\$ 136,714.00</i>	<i>\$ 9,699.67</i>	<i>\$ 31,700.81</i>	
<i>General Expenses</i>				
Insurance	\$ 25,687.00	\$ 2,140.55	\$ 6,421.65	25%
Employee Benefits	\$ 67,163.00	\$ 3,547.94	\$ 11,493.62	17%
Depreciation Expense	\$ 49,037.00	\$ 4,036.77	\$ 12,110.31	25%
PILOT	\$ 8,030.00	\$ -	\$ -	0%
Casualty Losses	\$ -	\$ -	\$ -	0%
Collection Losses	\$ 11,187.00	\$ 2,026.00	\$ 5,150.89	46%
Energy Perf Cont Expense	\$ 36,391.00	\$ 1,270.08	\$ 3,810.24	10%
<i>Total General Expenses</i>	<i>\$ 197,495.00</i>	<i>\$ 13,021.34</i>	<i>\$ 38,986.71</i>	
Total Expenses	\$ 561,615.00	\$ 45,305.36	\$ 138,142.55	25%
Surplus - (Deficit)	\$ 27,475.00	\$ 107,875.03	\$ 100,759.66	

Percent of Budget Month 3 of 12

25%

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Vermillion Housing Authority
Operating Statement - Public Housing - County Properties AMP 104
June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Dwelling Rental	\$ 311,040.00	\$ 27,296.00	\$ 79,734.00	26%
Non - Dwelling Rental	\$ -	\$ -	\$ -	0%
Interest Income	\$ 2,240.00	\$ 439.70	\$ 915.66	41%
Other Income	\$ 239,206.00	\$ 215,920.90	\$ 220,655.64	92%
Subsidy	\$ 648,378.00	\$ 73,415.00	\$ 194,879.00	30%
Total Revenue	\$ 1,200,864.00	\$ 317,071.60	\$ 496,184.30	41%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 83,058.00	\$ 6,467.32	\$ 19,555.04	24%
Legal	\$ 5,718.00	\$ -	\$ (430.00)	-8%
PBA Mngt. Exp.	\$ 172,050.00	\$ 13,485.00	\$ 41,075.00	24%
Mileage/Travel/Training	\$ -	\$ 29.68	\$ 29.68	0%
Other Administrative Exp	\$ 16,791.00	\$ 1,247.73	\$ 4,812.33	29%
Total Administrative Expense	\$ 277,617.00	\$ 21,229.73	\$ 65,042.05	
<i>Tenant Services</i>				
Other Tenant Services Exp	\$ 4,275.00	\$ 390.30	\$ 1,136.85	27%
Total Tenant Services Expenses	\$ 4,275.00	\$ 390.30	\$ 1,136.85	
Total Utility Expenses	\$ 176,988.00	\$ 13,155.45	\$ 39,368.21	22%
<i>Maintenance</i>				
Salaries	\$ 238,406.00	\$ 16,617.03	\$ 49,087.27	21%
Materials	\$ 71,893.00	\$ 5,099.82	\$ 14,998.30	21%
Contracts	\$ 85,607.00	\$ 8,235.62	\$ 21,242.33	25%
Total Maintenance Expenses	\$ 395,906.00	\$ 29,952.47	\$ 85,327.90	
<i>General Expenses</i>				
Insurance	\$ 59,565.00	\$ 4,963.75	\$ 14,891.25	25%
Employee Benefits	\$ 186,479.00	\$ 13,305.91	\$ 43,312.25	23%
Depreciation Expense	\$ 39,661.00	\$ 3,227.89	\$ 9,683.67	24%
PILOT	\$ 14,276.00	\$ -	\$ -	0%
Casualty Losses	\$ 5,000.00	\$ -	\$ -	0%
Collection Losses	\$ 30,888.00	\$ 2,726.50	\$ 7,725.43	25%
Energy Perf Cont Expense	\$ -	\$ -	\$ -	0%
Total General Expenses	\$ 335,869.00	\$ 24,224.05	\$ 75,612.60	
Total Expenses	\$ 1,190,655.00	\$ 88,952.00	\$ 266,487.61	22%
Surplus - (Deficit)	\$ 10,209.00	\$ 228,119.60	\$ 229,696.69	

Percent of Budget Month 3 of 12

25%

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Vermilion Housing Authority
 Operating Statement - HCV - Section 8
 June 2022

	Annual Budget	Current Month	YTD	% of Budget
Operating Revenue				
Fraud Recovery	\$ 25,000.00	\$ 2,517.10	\$ 6,807.37	27%
Interest Income	\$ 500.00	\$ 119.47	\$ 270.02	54%
Administrative Fees	\$ 290,685.00	\$ 28,063.00	\$ 97,619.00	34%
Total Revenue	\$ 316,185.00	\$ 30,699.57	\$ 104,696.39	33%
Operating Expenses				
<i>Administrative</i>				
Salaries	\$ 138,763.00	\$ 10,504.79	\$ 31,811.27	23%
Legal	\$ 2,500.00	\$ -	\$ -	0%
Mileage/Travel/Training	\$ 1,640.00	\$ -	\$ 850.00	0%
Other Administrative Exp	\$ 44,453.00	\$ 6,841.77	\$ 11,170.91	25%
Book-Keeping/Program Management Fee	\$ 66,528.00	\$ 19,494.00	\$ 24,570.00	37%
<i>Total Administrative Expense</i>	<i>\$ 253,884.00</i>	<i>\$ 36,840.56</i>	<i>\$ 68,402.18</i>	
<i>General Expenses</i>				
Insurance	\$ 5,833.00	\$ 486.08	\$ 1,458.24	25%
Employee Benefits	\$ 42,201.00	\$ 3,284.51	\$ 9,583.10	23%
Depreciation Expense	\$ 4,615.00	\$ 384.55	\$ 1,153.65	25%
<i>Total General Expenses</i>	<i>\$ 52,649.00</i>	<i>\$ 4,155.14</i>	<i>\$ 12,194.99</i>	
Total Expenses	\$ 306,533.00	\$ 40,995.70	\$ 80,597.17	26%
Surplus - (Deficit)	\$ 9,652.00	\$ (10,296.13)	\$ 24,099.22	

Percent of Budget Month 3 of 12

25%

June 30, 2022

CAPITAL FUND 2019 - DANVILLE

Obligation Date: 4/15/2023
 Close Out Date: 4/15/2025

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	6/30/2022 Obligation
Operations 1406	\$ 239,749.00	\$ -	\$ 239,749.00	\$ -	0.0%	\$ 239,749.00
Mgmt. Improvements 1408						
IT Improvements	\$ 59,441.31	\$ -	\$ 59,441.31	\$ -		
Cameras	\$ 32,737.12	\$ -	\$ 25,190.00	\$ 7,547.12		
Marketing and Advertising	\$ -	\$ -	\$ -	\$ -		
Staff/Resident Council/Board Training	\$ 13,206.15	\$ -	\$ 13,206.15	\$ -		
Background Check Information	\$ 9,553.02	\$ -	\$ 9,553.02	\$ -		
	\$ 114,937.60	\$ -	\$ 107,390.48	\$ 7,547.12	6.6%	\$ 114,937.60
Administration 1410						
Administration Costs-PHA Wide	\$ 119,874.00	\$ -	\$ 119,874.00	\$ -	0.0%	\$ 119,874.00
Contract Administration 1480						
Architecture and Engineering Fees	\$ 90,000.00	\$ 2,113.58	\$ 74,810.46	\$ 15,189.54		\$ 90,000.00
	\$ 90,000.00	\$ 2,113.58	\$ 74,810.46	\$ 15,189.54	16.9%	\$ 90,000.00
Non-Dwelling Construction - Mechanical 1480						
Door Replacement	\$ 10,490.00	\$ -	\$ 10,490.00	\$ -		
	\$ 10,490.00	\$ -	\$ 10,490.00	\$ -	0.0%	\$ 10,490.00
Dwelling Unit - Site Work 1480						
Sewer and Water Line Repairs	\$ 305,674.21	\$ -	\$ 305,674.21	\$ -		
Security Fencing - Fair Oaks	\$ -	\$ -	\$ -	\$ -		
Landscape Upgrades	\$ 104,944.64	\$ -	\$ 104,944.64	\$ -		
	\$ 410,618.85	\$ -	\$ 410,618.85	\$ -	0.0%	\$ 410,618.85
Dwelling Unit - Demolition 1480						
Demolition - Fair Oaks	\$ 213,078.55	\$ -	\$ 213,078.55	\$ -		
	\$ 213,078.55	\$ -	\$ 213,078.55	\$ -	0.0%	\$ 213,078.55
Total	\$ 1,198,748.00	\$ 2,113.58	\$ 1,176,011.34	\$ 22,736.66	1.9%	\$ 1,198,748.00

Percent Obligated 100.0%

00000026

June 30, 2022

CAPITAL FUND 2020 - DANVILLE

Obligation Date: 3/25/2024
 Close Out Date: 3/25/2026

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	6/30/2022 Obligation
Operations 1406	\$ 256,526.80	\$ 166,526.80	\$ 256,526.80	\$ -	0.0%	\$ 256,526.80
Mgmt. Improvements 1408						
Marketing and Advertising	\$ 3,000.00	\$ -	\$ 163.24	\$ 2,836.76		
Background Check Information	\$ 8,000.00	\$ 306.45	\$ 1,420.65	\$ 6,579.35		
	\$ 11,000.00	\$ 306.45	\$ 1,583.89	\$ 9,416.11	85.6%	\$ 8,000.00
Administration 1410						
Administration Costs	\$ 128,263.40	\$ 128,263.40	\$ 128,263.40	\$ -	0.0%	\$ 128,263.40
Non-Dwelling Interior 1480						
Replace Ceiling Tiles and Flooring - Merche Manor Hallways	\$ 146,890.99	\$ -	\$ 146,890.99	\$ -		
	\$ 146,890.99	\$ -	\$ 146,890.99	\$ -	0.0%	\$ 146,890.99
Dwelling Unit - Exterior 1480						
Window Replacement - Churchill Tower	\$ -	\$ -	\$ -	\$ -		
Door Replacement - Screen and Exterior Security Doors	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -		\$ -
Dwelling Unit - Site Work 1480						
Sewer and Water Line Repairs	\$ 8,318.53	\$ 2,591.25	\$ 8,318.53	\$ -		
Roadway Patching	\$ 89,940.01	\$ -	\$ 10,105.00	\$ 79,835.01		
	\$ 98,258.54	\$ 2,591.25	\$ 18,423.53	\$ 79,835.01	81.2%	\$ 18,423.53
Dwelling Unit - Demolition 1480						
Demolition and Relocation - Fair Oaks	\$ 648,843.27	\$ 15,792.97	\$ 367,757.55	\$ 281,085.72		
	\$ 648,843.27	\$ 15,792.97	\$ 367,757.55	\$ 281,085.72	43.3%	\$ 648,843.27
Total	\$ 1,289,783.00	\$ 313,480.87	\$ 919,446.16	\$ 370,336.84	28.7%	\$ 1,206,947.99

Percent Obligated 93.6%

00000027

June 30, 2022

CAPITAL FUND 2020 - COUNTY

Obligation Date: 3/25/2024
Close Out Date: 3/25/2026

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	6/30/2022 Obligation
Operations 1406	\$ 79,829.80	\$ -	\$ 79,829.80	\$ -	0.0%	\$ 79,829.80
Mgmt. Improvements 1408						
Management Improvements	\$ 12,224.00	\$ -	\$ 12,224.00	\$ -		
	\$ 12,224.00	\$ -	\$ 12,224.00	\$ -	0.0%	\$ 12,224.00
Administration 1410						
Administration Costs	\$ 39,914.90	\$ -	\$ 39,914.90	\$ -	0.0%	\$ 39,914.90
Non-Dwelling Site Work						
Crack seal, sealcoat, and line stripe	\$ -	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
Non-Dwelling Construction - Mechanical						
Replace Trash Compactor - Centennial Manor	\$ -	\$ -	\$ -	\$ -		
Door Replacement - Screen and Exterior Security Doors	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -		\$ -
Non-Dwelling Unit - Interior 1480						
Centennial Manor Corridor Renovation	\$ 137,502.25	\$ -	\$ 137,502.25	\$ -		
	\$ 137,502.25	\$ -	\$ 137,502.25	\$ -	0.0%	\$ 137,502.25
Dwelling Unit - Interior 1480						
Appliances - Refrigerators and Stoves	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
Dwelling Unit - Exterior 1480						
Roof Replacement - Kennedy Court	\$ 9,714.60	\$ -	\$ 9,714.60	\$ -		
	\$ 9,714.60	\$ -	\$ 9,714.60	\$ -	0.0%	\$ 9,714.60
Dwelling Unit - Demolition 1480						
Demolition and Relocation - Ramey Court	\$ 122,187.45	\$ -	\$ 59,475.25	\$ 62,712.20		
	\$ 122,187.45	\$ -	\$ 59,475.25	\$ 62,712.20	51.3%	\$ 122,187.45
Total	\$ 401,373.00	\$ -	\$ 338,660.80	\$ 62,712.20	15.6%	\$ 401,373.00

Percent Obligated 100.0%

00000028

June 30, 2022

CAPITAL FUND 2021 - Vermilion Housing Authority

Obligation Date: 2/22/2023
Close Out Date: 2/22/2025

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available	6/30/2022 Obligation
Operations 1406	\$ 392,598.60	\$ 312,769.60	\$ 392,598.60	\$ -	0.0%	\$ 392,598.60
Mgmt. Improvements 1408						
Marketing and Advertising	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00		
Servellance System - Beeler, Fair Oaks	\$ 120,000.00	\$ -	\$ 52,188.80	\$ 67,811.20		\$ 120,000.00
Staff Training	\$ 10,000.00	\$ -	\$ 2,605.77	\$ 7,394.23		\$ 2,605.77
IT Improvements	\$ 35,000.00	\$ -	\$ 30,337.06	\$ 4,662.94		\$ 30,337.06
Background Check Information	\$ 5,000.00	\$ 158.55	\$ 694.35	\$ 4,305.65		\$ 5,000.00
	\$ 190,000.00	\$ 158.55	\$ 85,825.98	\$ 104,174.02	54.8%	\$ 157,942.83
Administration 1410						
Administration Costs	\$ 196,299.30	\$ -	\$ -	\$ 196,299.30	100.0%	\$ 196,299.30
Contract Administration 1480						
A/E Services	\$ 100,000.00	\$ -	\$ 3,690.00	\$ 96,310.00		\$ 52,500.00
	\$ 100,000.00	\$ -	\$ 3,690.00	\$ 96,310.00	96.3%	\$ 52,500.00
Dwelling Unit - Interior/Exterior 1480						
Unit Modernization - Fair Oaks	\$ 147,259.89	\$ -	\$ -	\$ 147,259.89		
Replace Lock Sets - Centennial Manor	\$ -	\$ -	\$ -	\$ -		
Replace Siding - Kennedy, Richie, Hubbard Trail, Hillcrest	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00		
Appliances - Boiler, Furnaces	\$ 142,885.25	\$ -	\$ 47,495.25	\$ 95,390.00		\$ 142,885.25
Roof Replacement - Beeler	\$ 81,364.61	\$ -	\$ -	\$ 81,364.61		\$ 81,364.61
Roof Painting - Centennial Manor	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00		
Door Replacement - Screen and Exterior Security Doors	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00		
	\$ 572,509.75	\$ -	\$ 47,495.25	\$ 525,014.50	91.7%	\$ 224,249.86
Non-Dwelling/Dwelling Unit - Site Work 1480						
Sewer and Water Line Repairs	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00		
Roadway Paving - AMP 102 + 104	\$ 103,075.98	\$ -	\$ -	\$ 103,075.98		
Infrastructure Investment - Fair Oaks, Ramey	\$ 152,649.00	\$ -	\$ -	\$ 152,649.00		
Landscape Upgrades	\$ 22,830.22	\$ -	\$ 22,830.22	\$ -		
	\$ 288,555.20	\$ -	\$ 22,830.22	\$ 265,724.98	92.1%	\$ 22,830.22
Dwelling Unit - Demolition 1480						
Demolition - Fair Oaks, Ramey	\$ 223,030.15	\$ 7,512.50	\$ 7,512.50	\$ 215,517.65		
	\$ 223,030.15	\$ 7,512.50	\$ 7,512.50	\$ 215,517.65	96.6%	\$ 223,030.15
Total	\$ 1,962,993.00	\$ 320,440.65	\$ 559,952.55	\$ 1,403,040.45	71.5%	\$ 1,269,450.96

Percent Obligated 64.7%

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ROSS Grant - Vermilion Housing Authority
ROSS211574
June 2022

Start Date: 6/1/2021
Close Out Date: 5/31/2024

	Budget	Expended Current Month	Expended Grant-To-Date	Available Balance	Percent Available
Project Coordinator 1168					
Project Coordinator	\$ 137,616.00	\$ 4,270.40	\$ 48,626.40	\$ 88,989.60	64.7%
Training Costs 1268					
Training Costs	\$ 6,000.00	\$ 259.00	\$ 1,614.00	\$ 4,386.00	
	\$ 6,000.00	\$ 259.00	\$ 1,614.00	\$ 4,386.00	73.1%
Administrative Costs 1868					
Administrative Costs	\$ 14,340.00	\$ -	\$ 1,121.00	\$ 13,219.00	
	\$ 14,340.00	\$ -	\$ 1,121.00	\$ 13,219.00	92.2%
Total	\$ 157,956.00	\$ 4,529.40	\$ 51,361.40	\$ 106,594.60	67.5%

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Vermilion Housing Authority
First Financial Bank - Authority Account
June 2022

Balance Sheet

Assets

111105 Cash	320,651.79
Total Assets	320,651.79

Liabilities

2111 Accounts Payable	0.00
Total Liabilities	0.00

Equity

2820 Operating Reserves - Retained Earnings	320,627.80
Current Year Operating - Gain/(Loss)	23.99
Total Liabilities & Equity	320,651.79

Income Statement

	Current Month	Year to Date
Operating Revenue		
Interest Income	7.91	23.99
Other Income	0.00	0.00
Total Revenue	7.91	23.99
Operating Expenses		
Other Administrative Expenses	0.00	0.00
Total Expenses	0.00	0.00
Surplus - (Deficit)	7.91	23.99

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Vermillion Housing Authority
Tenant Receivables Outstanding
PHAS Financial Indicator
June 2022

Definition: This subindicator measures the tenant accounts receivable of a project against the tenant charges for the project's fiscal year.

IF the ratio is less than 1.5 - the agencies score is 5.

IF the ratio is equal to or greater than 1.5 and less than 2.5 - the agencies score is 2.

IF the ratio is equal to or greater than 2.5 - the agencies score is 0.

**Ratio is based on a pro-rated calculation of annualized rental income.

March-22	\$	58,507.92	6.60%
April-22	\$	59,163.96	6.69%
May-22	\$	51,297.12	5.80%
June-22	\$	46,463.14	5.25%
July-22			0.00%
August-22			0.00%
September-22			0.00%
October-22			0.00%
November-22			0.00%
December-22			0.00%
January-23			0.00%
February-23			0.00%
March-23			0.00%

Vermilion Housing Authority

AP Expenditures

June 2022

Adonis D. Woods	\$100.00
Ameren Ip	\$17,213.12
Aqua Illinois Inc	\$10,992.87
B & D Sales And Service	\$170.87
Better NOI	\$810.00
Botts Locksmith	\$745.00
Brickyard Disposal & Recycling Inc	\$574.58
Brittany Savalick	\$32.37
Bruens & Son Inc	\$375.00
Central Illinois Bank	\$552.04
Citibank, N.A.	\$494.97
City Of Danville	\$7,003.47
City of Hoopeston	\$1,954.02
Classique Sash & Door	\$302.40
Comcast Cable	\$666.45
Connor Company	\$152.40
Constellation NewEnergy, Inc.	\$388.35
Danville Area Community College	\$323.58
Danville Sanitary District	\$3,044.25
Eggemeyer Associates Architects, Inc.	\$7,512.50
Emphasys Software	\$2,705.00
Farnsworth Group Inc.	\$2,113.58
Fastenal	\$419.42
General Electric Co	\$3,450.00
Georgetown Waterworks	\$3,936.82
Gibson Teldata, Inc.	\$1,790.18
Good n Wright	\$1,300.00
Grainger, Inc	\$42.82
Grunau Company Inc	\$66.00
Hd Supply Facilities Maintenance	\$4,481.41
Health Alliance	\$24,025.73
Housing-Renewal & Local Agency Retirement	\$12,068.32
Huber & Mudd LLC	\$1,945.00
Illini FS	\$3,845.68
Illinois Landfill	\$1,346.05
Iron Mountain Secure Shredding	\$412.11
James A. Tellone	\$50.00
John Pine	\$50.00
Johnson Controls Security Solutions	\$2,958.62
Keep Vermilion County Beautiful	\$150.00
Kelly Printing Company Inc.	\$60.00
Kone Inc.	\$891.91
Lahne Lawncare	\$725.00
Lansing Housing Products Inc	\$1,744.95
Lowe's	\$7,214.65
Menards - Menards Of Danville	\$209.94
Merrell Pest Solutions LLC	\$505.00
Mervis Industries, Inc	\$500.00
Midwest Mailing & Shipping Inc.	\$49.02
Municipal Water Utility	\$128.00
Napa Auto Parts	\$68.96
National Facility Consultants, Inc.	\$1,805.00
NUSO, LLC	\$348.64
Owens Excavating & Trucking LLC	\$71,888.50
PDQ Supply Inc.	\$475.98
Peerless Network	\$4,130.48
Petty Cash, Amber McCoy Custodial	\$18.00

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Quadient Finance USA, Inc	\$2,000.00
Quadient Leasing USA, Inc.	\$300.15
Quicklube South	\$101.86
Quill	\$1,120.26
Republic Services	\$989.68
Santanna Energy Services	\$706.35
Schomburg & Schomburg Construction	\$2,591.25
Securitas Electronic Security Inc.	\$360.00
Smithereen Pest Management Services	\$2,340.00
Sparklight Business	\$613.19
Stuard & Associates, Inc. Elevator Consulting Services	\$420.00
The Lincoln National Life Insurance Co.	\$197.35
Thomas J. Owens	\$430.00
Verizon Wireless	\$266.59
Vermilion County Treasurer	\$38,584.70
Village of Fairmount	\$170.50
Village of Rossville	\$642.50
Wagner Communications Inc.	\$851.66
Watson Tire & Automotive Inc.	\$27.00
Watts Copy System	\$680.71
Total for all Vendors	264,722.76

00 0000 34



Memorandum

TO: Board of Commissioners
FROM: Jaclyn Vinson, Executive Director
DATE: July 6, 2022
RE: Personnel Monthly Report for the Month of June 2022

1. The following personnel action was taken in June 2022:

Ethan Thompson – Grounds Technician – Hired

2. Staff/Commissioners attended the following training through the Executive Office in June 2022:

Hearing Officer Specialist
Danville, IL

Melissa Welker
HCV Specialist

Hearing Officer Specialist
Danville, IL

Kim Spangler
Asset Manager

Hearing Officer Specialist
Danville, IL

Samantha Bruens
Asset Manager

Leadership Tomorrow
Danville, IL

Kim Spangler
Asset Manager

Self-Determination: Balancing Safety and Autonomy
Danville, IL


Tamera Forthenberry
ROSS Coordinator

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MEMORANDUM

TO: Board of Commissioners

FROM: Jaelyn Vinson, Executive Director 

DATE: July 18, 2022

RE: Approval to Dispose of 2022 Chevy Silverado

On May 20, 2022, a VHA employee responding to a night call emergency was hit by an oncoming vehicle. This accident resulted in our 2022 Chevy Silverado being totaled by insurance. Thankfully the employee and the other individuals involved in the accident were all free of injuries. Today, we are asking for approval to dispose of the vehicle, as in line with the VHA Disposition Policy.

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RESOLUTION NO. 2022-23

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, to approve the disposition of the 2022 Chevy Silverado; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority, desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of the disposition of the 2022 Chevy Silverado.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville d/b/a Vermilion Housing Authority in regular and public session this 21st day of July, 2022.

00 0000 37

Ayes _____ Nays _____ Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman

Attest:

By: _____
Its: Secretary/Treasurer



Memorandum

TO: Jaclyn Vinson, Executive Director
FROM: Amber McCoy, Chief Financial Officer
DATE: July 13, 2022
RE: Pest Control Services

We issued a RFP for pest control services, and we received proposals back from three qualified companies. The contract dates will run from 8/1/22 – 7/31/24, with an option to extend one year, for a total of three years.

When examining costs for pest control services, two factors come into play. First, there are monthly/quarterly routine services. Second, there are non-routine services needed to address issues like bed bugs.

	Base Routine Service Annual Cost	
Smithereen Pest Management Services	\$	19,752
Merrell Pest Solutions, LLC	\$	20,240
Terminix	\$	27,636

Currently, bed bug special treatments make up approximately 40% of our annual pest control expenses. We used the past three years of pest control invoices to determine an average of how many units were being treated annually for bedbugs, and of those being treated which bedroom sizes were most frequently invoiced. Zero- and one-bedroom units make up 75% of the bed bug call outs.

Bed Bug Rates					
	Smithereen Pest Management Services		Merrell Pest Solutions, LLC		Terminix
<i>Zero/One Bedroom</i>	\$	300.00	\$	250.00	\$ 400.00
<i>Two Bedroom</i>	\$	350.00	\$	400.00	\$ 500.00
<i>Three Bedroom</i>	\$	400.00	\$	550.00	\$ 600.00
<i>Four Bedroom</i>	\$	450.00	\$	700.00	\$ 700.00
<i>Five Bedroom</i>	\$	500.00	\$	850.00	\$ 500.00

At this time, we are recommending moving forward with Merrell Pest Solutions, LLC for pest control services.

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RESOLUTION NO. 2022-24

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve Merrell Pest Solutions, LLC for pest control services from August 1, 2022 to July 31, 2024 not to exceed \$20,240.00; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of Merrell Pest Solutions, LLC for pest control services from August 1, 2022 to July 31, 2024 not to exceed \$20,240.00.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority in regular and public session this 21st day of July, 2022.

Ayes _____

Nays _____

Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE,
ILLINOIS d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman


Attest:

By: _____
Its: Secretary/Treasurer

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MEMORANDUM

TO: Board of Commissioners

FROM: Jaclyn Vinson, Executive Director 

DATE: July 18, 2022

RE: Change Order for Fair Oaks Infrastructure Removal Project

Two items changed the scope of the Fair Oaks Infrastructure Removal Project: At the request of the VHA Executive Director, the roadways that had initially been called to be sawcut, also need curbs poured and the storm sewers relocated. As per VHA and Farnsworth instruction, the contractor reviewed the change in scope and presented a change order for the services. This adjustment totaled \$36,135.00. The second item was added at the request of the VHA Executive Director, and involved removing two grassy buffer strips, replacing those strips with concrete, removing existing failing curbing in a parking area, and replacing new curbs in the roadway and parking lot approaches. This adjustment totaled \$31,000.00.

Total change order for the Fair Oaks Infrastructure Removal Project is \$67,135.00. We are asking for your approval.

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RESOLUTION NO. 2022-25

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS
d/b/a VERMILION HOUSING AUTHORITY**

WHEREAS, the Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority (the "Authority") is an Illinois municipal corporation and public body organized pursuant to the Illinois Housing Authority Act (310 ILCS 10/1 et seq.) (the "Act") for the purposes of engaging in affordable housing, providing rental assistance, and undertaking land assembly, clearance, rehabilitation, development and redevelopment projects as will tend to relieve the shortage of decent, safe, affordable and sanitary housing; and

WHEREAS, in furtherance of its purpose, the Authority to approve a change order for our contract with Owens Excavating for Fair Oaks Infrastructure Removal Project not to exceed \$67,135.00; and

WHEREAS, The Housing Authority of the City of Danville, Illinois d/b/a Vermilion Housing Authority desires to approve such action.

NOW, THEREFORE, in furtherance of the goals and objectives of the Authority, the Board of Commissioners hereby resolves, acknowledges and authorizes the following:

- Section 1. The findings and recitations hereinabove set forth are adopted and found to be true.
- Section 2. Approval of a change order for our contact with Owens Excavating for Fair Oaks Infrastructure Removal Project not to exceed \$67,135.00.
- Section 3. This Resolution is in addition to all other resolutions on the subject and shall be construed in accordance therewith, excepting as to that part in direct conflict with any other resolution, in which event the provisions hereof shall control.
- Section 4. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED at the regular meeting of the Housing Authority of the City of Danville
d/b/a Vermilion Housing Authority in regular and public session this 21st day of July,
2022.

Ayes _____

Nays _____

Absent _____

THE HOUSING AUTHORITY OF THE CITY OF DANVILLE
d/b/a VERMILION HOUSING AUTHORITY

By: _____
Its: Chairman

Attest:

By: _____
Its: Secretary/Treasurer

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